



BOARD OF DENTAL EXAMINERS OF ALABAMA
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MINUTES
Board Meeting
August 11-12, 2016

The Board of Dental Examiners of Alabama met Thursday August 11, 2016 at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:20 p.m. with the following members in attendance: Dr. Sam J. Citrano, Jr., President, Dr. William E. Chesser, Vice President, Dr. Adolphus M. Jackson, Secretary/Treasurer, Dr. Thomas Gerald Walker, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Ms. Susan Wilhelm, Esq., Executive Director and General Counsel, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal and Executive Assistant to Dr. Donna Dixon, Esq. and Ms. Susan Wilhelm, Esq., and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President welcomed guests, Dr. Michael Edwards, Mr. Blaine Galliher, Dr. Charles King, Dr. Mike Koslin, Dr. Mark McIlwain, and Dr. Tom Willis.

The President asked for review of the minutes from the July 7-8, 2016 meeting. Dr. Chesser moved to approve the minutes as presented with the addition of the word, "expiration" before "date" in the 5th sentence in the 4th paragraph on pg. 4. Dr. Beckham seconded the motion and it was approved by general consent.

The President invited Dr. Koslin to address the Board. Dr. Koslin spoke on a concern regarding dentists holding multiple GA permits across the state. In such a situation, post-op procedures and any possible emergency situations are being handled by a general dentist (not the dentist who performed the procedure) at the practice location where the procedure was performed. Dr. Koslin recommends to the Board that this situation is not in the interest of the patient and suggests that at least one other person at each office be required to hold a GA license whether he/she practices GA or not. Alternatively, Dr.

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Koslin suggested that the Board consider limiting the number of GA permits any individual may hold and/or limiting the individual dentist to GA permitting within a defined geographical area. Dr. Citrano, Jr. thanked Dr. Koslin for the information and suggestions. Members agreed that this would be reviewed for possible statutory change in the very near future.

The President invited Dr. Edwards to address the Board. He voiced concerns about the lack of ongoing training for licensees who hold an OCS permit. He asked the Board to consider a required refresher course for holders of OCS permit once every 3 years; something of short duration that could be obtained in one day. This will have to be done by statutory change. Members agreed that this would be considered in the very near future.

Ms. Wilhelm clarified that the regular October meeting date is Oct. 13-14. The election for Board member is open from Sept. 1st through Oct. 1st and done in conjunction with renewal of dental license by in-state dental licensees. Staff, in the presence of Board Members, will run a report to count the ballots and produce an *audit report* Thursday evening, October 13th. Candidates will be notified of the results that evening. The winner will be sworn in Friday the 14th at 2:00 p.m.

Ms. Wilhelm distributed a Board Election Checklist for members to review. This checklist has been audited by the examiners to ensure compliance with statutory requirements when conducting the Board Election. For the 2012 Board Election, Ms. Wilhelm requested clarification from members as to how names should be written on the ballot. They agreed to use licensee's legal name as it appears on his or her license – first, middle, last – followed by his or her health care degrees (e.g. DMD, DDS, RDH). Due to space constraints, punctuation may be eliminated and full names denoted by an initial. Opinions of the Attorney General's office state titles should not be used on a ballot (Dr., Mr., Ms., etc.) unless needed to differentiate between similarly named candidates. Following discussion, members agreed to use only the initials designating a candidate's dental degree (DMD or DDS) following the candidate's full name on the election ballot.

Members agreed that the option to "write in" should be eliminated as candidates must be nominated according to the statute by 10 active licensees on or before July 1st of the election year. Ms. Wilhelm will remove that field from the ballot. She will also update the Board's website tomorrow with candidates' information.

Dr. Walker inquired why licensees' email addresses were posted on the Board's website on July 1st through July 14th. Ms. Wilhelm stated she was unaware the addresses were posted on the website. Dr. Walker stated he saw the addresses posted and did not notify the Board staff. Dr. Citrano stated the matter would be discussed with individual staff members during the meeting.

Current board members will be emailed the link to renew their licenses to test the system followed by candidates and some holders of anesthesia permits. All licensees will be emailed the link to the online portal and information related to renewals on or before September 1st.

Dr. Citrano, Jr. gave an update on the CITA Mid-Year Board of Directors meeting held July 22nd. A combined CITA/CDCA meeting will be held Jan 12-15, 2017 in Orlando.

Mr. Blaine Galliher presented the Legislative report. There will be a Special Session starting August 15 for an Alabama Lottery Bill. When the report was concluded Mr. Galliher left the meeting.

A student has requested the requirement of passing the National Boards be waived and she be allowed to take a comprehensive hygiene exam so as to be able to apply for hygiene licensure by Regional Exam. She has passed the clinical CRDTS Regional Exam but failed the National Boards twice. Members discussed and agreed that she will be required to pass the National Boards or else attend and pass the ADHP. Ms. Wilhelm will notify her that the Board has declined to approve a waiver.

Members approved a request by the Alabama Department of Public Health for assistance with data collection for the Health Resources and Services Administration (HPSA) by sending an email with link to their survey to all licensees and encouraging licensees to complete the survey. To avoid confusion with the annual renewals, the email will be sent in late September or early October.

Ms. Wilhelm will advise the National Provider Compliance Corporation, who asked for approval of their continuing education (CE) course that the Board does not approve CE courses.

At 8:21 p.m. the President recessed the meeting until 8:30 a.m. Friday August 12.

MINUTES
Board Meeting
Friday, August 12, 2016

The meeting of the Board of Dental Examiners of Alabama reconvened Friday, August 12, 2016 at the Board Office in Hoover, Alabama.

The President called the meeting to order at 8:43 a.m. with the following members in attendance: Dr. Sam J. Citrano, Jr., President, Dr. William E. Chesser, Vice President, Dr. Adolphus M. Jackson, Secretary/Treasurer, Dr. Thomas Gerald Walker, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Ms. Susan Wilhelm, Esq., Executive Director and General Counsel, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal and Executive Assistant to Dr. Donna Dixon, Esq. and Ms. Susan Wilhelm, Esq., and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Jackson presented the Financial Report. Dr. Stricklin moved to approve the report as presented. Dr. Chesser seconded the motion and it was approved by general consent.

Dr. Walker suggested that the Board build or purchase a building to use for the Board's office instead of leasing the current property. There was much discussion. Dr. McIlwain, guest, offered his comments. This proposal may be put on a 5-year plan; Ms. Wilhelm will research the policies and procedures for a state agency buying/building.

Dr. Mike Garver presented the Wellness Report. He informed members of the status of licensees who are in or have been in the program. Dr. Garver thanked the Board for allowing him to serve as the Committee Chairman. At the conclusion of the report Dr. Garver left the meeting.

The Board interviewed Dr. Steven Todd, applicant for Dental Licensure by Credentials. At the conclusion of the interview Dr. Todd left the meeting.

At 9:42 a.m. the President announced a break and members were photographed individually. At 10:12 a.m. the meeting resumed.

Dr. Beckham distributed a copy of a note that he has prepared to send to all licensed dentists to make them aware of the importance of reviewing the issues of the licensees running for Board member. He asked their opinion of sending this note to all dental licensees. Members have a "gentleman's agreement" not to get involved in the election. After discussion, Dr. Beckham decided not to send the letter.

Members discussed *Rule 270-X-3.06 Direct Supervision Defined*. They agreed that "...present in the dental facility..." means the dentist supervising a hygienist must be in the actual office space for that dentist, not just in a building where there are other dental offices.

Members reviewed an email and flyer from Ms. Jane Grover, Community Dental Health Coordinator, which is a program offering training for clinical preventive services and community-based outreach duties. Ms. Wilhelm will obtain some more information about the program.

The Alabama Ethics Commission gave a favorable report regarding the question of members taking a tuition-free CE course:

Members of the Board of Dental Examiners, who are required to be licensed and practicing dentists or dental hygienists, may receive a tuition waiver from DOCS EDUCATION to attend this proposed continuing education program when the Board members' attendance is in furtherance of their administrative obligation to determine whether that particular class is in compliance with their educational requirements, on the condition that they receive no continuing education credit themselves, nor are allowed to use the course for permitting purposes, and as long as it is not offered as an opportunity to corruptly influence official action.

Dr. Stricklin moved to adopt the policy set forth by the Ethics Advisory Commission. Dr. Chesser seconded the motion and it was approved by general consent. Ms. Wilhelm will notify the Ethics Commission of the adoption of the policy and place a copy in the Board's policy notebook.

Dr. Jackson gave an overview of the ADEX House meeting held August 5-7 in Illinois.

Dr. Walker and Dr. Citrano gave an overview of the SRTA Advisory Board meeting held August 3-6, 2016 at the Hilton Head Marriott Resort & Spa.

Dr. Stricklin moved to approve Dental Licensure by Credentials for the following applicant based on successful completion of the jurisprudence exam. Dr. Walker seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Dr. Steven Todd

Dr. Stricklin moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Yousuf Al-Aboosi, DDS
- Amaka Amakwe, DMD
- Richard Baratta, DDS
- Lauren Carter, DDS
- Allegra Daniher, DMD
- Joshua Ricciardone, DMD
- Tania Ricciardone, DMD
- Mark Schibler, DDS

Dr. Jackson moved to approve Dental Hygiene Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Walker seconded the motion and it was approved by general consent.

- Anne Armenia, RDH
- Michelle Rhodus, RDH

Dr. Walker moved to approved Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Chesser seconded the motion and it was approved by general consent.

- Samantha Conrad, RDH
- Tara Frazee, RDH

At 11:16 a.m. members recessed to take a group picture; the meeting resumed at 11:30 a.m.

Dr. Walker moved to notice the Respondent of case #2015-64 for a hearing. Dr. Citrano, Jr. seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Chesser moved to notice the Respondent of case #2016-49 for a hearing. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Beckham moved that case #2016-36 has no evidence to sustain. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Walker moved that case #2016-47 has no evidence to sustain. Dr. Chesser seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jackson moved to notice the Respondent of case #2016-43 for a hearing. Dr. Chesser seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Ms. Wilhelm presented the ADHP report. Staff are assisting with ADHP tasks while Ms. Johnson is out of the office. The CITA Hygiene Clinical Exam retake is scheduled for Saturday, August 20th. Candidate registration is at noon.

Dr. Dixon presented the Attorney report.

Ms. Wilhelm presented the Executive Director report.

The Alabama Commission on Higher Education, (ACHE) approved Ross Medical Education Center's Dental Assisting Program. Ms. Wilhelm informed ACHE that the program may be teaching duties that are not allowed to be performed by assistants in Alabama and that a licensed Alabama dentist must be present when some of the duties are taught, demonstrated, or practiced. ACHE officials were unaware that Assistants are not registered or licensed in Alabama. Ms. Wilhelm has contacted Ross Medical Education Center to advise them of the rules governing Duties of Allied Dental Personnel and will do the same when the Board receives notice of other dental assisting programs applying for ACHE approval.

Ms. Wilhelm sat in on a Sunset Audit hearing to learn about the subjects on which they are focusing. Mr. Segrest sent her a list of items that will be on the Board's report. She expects the Committee to visit these issues, plus other issues facing the dental profession. Ms. Wilhelm detailed the cited issues:

- Mr. McAdams was overpaid upon retirement from the Board; he has repaid the total amount.
- Some instate travel reimbursements were incorrect; these were discovered prior to the audit and they have been corrected.
- Dr. Howard R. Gamble, deceased, was double reimbursed for a hotel bill at the CITA meeting in 2015 in the amount of \$669.14; the total amount has been recovered by the Board.
- Ms. Wilhelm has submitted the names of all ADHP instructors to the e-verify system.
- Staff are working on getting checks that come into the office processed and deposited in a timelier manner.

The Sunset Committee Hearing is scheduled for Sept. 22nd. Ms. Wilhelm will send members a program of events prior to the hearing date.

Ms. Wilhelm attended the 56th Alabama Telehealth Summit held at UAB on August 9th. The focus was bringing specialty practice to rural areas. Doctors who participate in the program can share important patient problems in order to get expert opinions.

AADB membership dues are due. In the past the Board has held a general membership plus 2 members held individual memberships: Ms. Campbell and Dr. Jackson. Members agreed to keep the Board membership and the two individual memberships.

One person from the Board (or staff) must attend a required out-of-state travel training session in Montgomery on December 8th. The training session is required for state agencies.

The 2-year contract with Windom, Galliher & Associates is up for renewal at the same rate – \$5,000/month. Dr. Walker moved to approve renewal of the contract with the same terms. Dr. Chesser seconded the motion and it was approved by general consent.

Dr. Mike Garver's 2-year contract as Director of the Alabama Dental Professionals Wellness Committee is up for renewal at the same rate – \$79,600/year. Dr. Stricklin moved to approve renewal of the contract with the same terms. Dr. Beckham seconded the motion and it was approved by general consent.

At 12:35 p.m. the President announced a break for lunch; the meeting resumed at 1:02 p.m.

Mr. Blake Strickland presented the Site Inspection report.

Ms. Wilhelm distributed a list of outstanding disciplinary fines and fees of Active licensees. She has already sent each a letter instructing the licensee to pay the fine/fee. Members agreed for her to send another collection letter to each before taking official action.

Ms. Kelly Robinson, former Administrative Law Judge, has retired leaving the Board with only one contracted Hearing Officer. Ms. Wilhelm will write an RFP for Administrative Law Judge and present it for the Board's review and approval at the September meeting.

Ms. Wilhelm noted a report from the Alabama Legislative Reference Service stating that repeal of Rule 270-X-5.12 *Candidates for Board Election* does not substantially impact competition. This review was conducted in accordance with the recent amendments to the Alabama Administrative Procedure Act. .

At 1:28 p.m. the President invited staff to voluntarily leave the meeting for members to discuss staff salaries.

Members approved these meeting dates for 2017:

January 5-6, February 2-3, March 2-3, April 6-7, may 4-5, June 1-2, July 6-7, august 10-11, September 14-15, October 5-6, November 2-3, December 7-8.

Members tabled approval of the Annual Budget to the September meeting

Dr. Walker moved to appropriate a 2% raise in salary for Ms. Lankford, Ms. Johnson and Ms. Dlugosz. Dr. Stricklin seconded the motion and it was approved by general consent. Following discussion, Dr. Walker moved to rescind the motion; Dr. Jackson seconded the motion to rescind and it was approved by general consent. After further discussion it was agreed not to appropriate staff raises this year.

Ms. Wilhelm was instructed to research whether the Board's website tracks I.P. addresses of visitors to the site. She will also research the proper manner to provide notice of the inadvertent release of email addresses. Once she has that information, she will proceed with providing the notice to the appropriate parties.

At 2:08 p.m. Dr. Chesser moved to adjourn the meeting. Ms. Campbell seconded the motion and it was approved by general consent.

Respectfully Submitted,



Dr. Adolphus M. Jackson, Secretary/Treasurer

Approved: 9/8/2014

Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
June 2016

	<u>Jun 16</u>	<u>Budget</u>	<u>Oct '15 - Jun 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
501 · Annual Dental Registration	1,000.00		489,200.00	512,000.00	512,000.00
502 · Annual Hygiene Registration	130.00		266,175.00	277,375.00	277,375.00
503 · Controlled Substance Fee	3,365.00		238,535.00	261,375.00	261,375.00
504 · Annual Teaching Permits	0.00		5,500.00	5,400.00	5,400.00
505 · ADHP Certification	4,875.00	1,000.00	12,225.00	9,000.00	12,000.00
507 · Drug Log Books	63.00	45.83	483.00	412.51	550.00
508 · ADHP	39,900.00	0.00	92,150.00	85,000.00	85,000.00
509 · Dental Exam Fee	900.00	666.66	7,700.00	6,000.02	8,000.00
510 · Original License Fee	225.00	333.33	1,925.00	3,000.01	4,000.00
511 · Licenses Reprint Fee	250.00	166.66	1,775.00	1,500.02	2,000.00
512 · Dental Hygiene Exam Fee	2,100.00	1,250.00	8,300.00	11,250.00	15,000.00
513 · Directory Fee	264.00	291.66	4,014.01	2,625.02	3,500.00
515 · Penalty Fee	450.00	625.00	13,150.00	5,625.00	7,500.00
516 · Privilege License Money	0.00	0.00	0.00	20,000.00	20,000.00
517 · Interest Inc - checking	9.91	16.66	103.67	150.02	200.00
518 · Parental Sedation Permit Fee	0.00		8,400.00	10,000.00	10,000.00
519 · Anesthesia Permit	0.00		25,800.00	25,000.00	25,000.00
520 · Refunds	0.00		1,134.79		
521 · Other Income	0.00	41.66	0.00	375.02	500.00
525 · Dent Hyg Bd Appl	4,550.00	583.33	6,300.00	5,250.01	7,000.00
526 · ADHP Materials	18,850.00	0.00	43,540.00	45,000.00	45,000.00
527-1 · Administrative Costs	0.00	166.66	5,000.00	1,500.02	2,000.00
527-3 · Administrative Fines	500.00		6,400.00		
527 · Disciplinary Fines (Prior)	8,550.00		110,750.00		
528 · Initial Anesthesia Evaluation	2,700.00	1,250.00	17,100.00	11,250.00	15,000.00
529 · OCS Annual Reg. Fee	100.00		20,300.00	21,000.00	21,000.00
530 · Licensure By Credentials	3,000.00	2,916.66	32,000.00	26,250.02	35,000.00
531 · RETURNED CHECK CHARGES	30.00	83.33	120.00	750.01	1,000.00
532 · OCS Initial App. Fee	0.00		100.00		
533 · Dental Lic. Bd Exam Application	1,800.00	1,166.66	15,400.00	10,500.02	14,000.00

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
June 2016

	<u>Jun 16</u>	<u>Budget</u>	<u>Oct '15 - Jun 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
540 · Special Purpose Dental Lic Fee	0.00	83.33	550.00	750.01	1,000.00
545 · Special Purpose Hygiene Lic Fee	0.00	66.66	585.00	600.02	800.00
617 · MDF Permits	0.00	166.66	4,750.00	1,500.02	2,000.00
800 · 800-OVERPAYMENTS	25.00		-115.00		
Total Income	<u>93,636.91</u>	<u>10,920.75</u>	<u>1,439,350.47</u>	<u>1,360,437.75</u>	<u>1,393,200.00</u>
Gross Profit	93,636.91	10,920.75	1,439,350.47	1,360,437.75	1,393,200.00
Expense					
0100-0 · Personnel Costs	38,719.38	39,833.33	396,047.99	358,500.01	478,000.00
0114-0 · Board Member Compensation	6,400.00	8,333.33	57,350.00	75,000.01	100,000.00
0198-0 · Bonus	0.00		2,900.00	3,500.00	3,500.00
0201-0 · Payroll Expenses	3,518.43	4,166.66	35,738.19	37,500.02	50,000.00
0202-0 · Pension Plan	0.00	0.00	71,508.19	75,000.00	75,000.00
0203-0 · Medical Insurance	4,894.40	3,833.33	41,297.70	34,500.01	46,000.00
0204-0 · Workman Comp. Ins.	0.00		16,802.00	20,000.00	20,000.00
0205 · Unemployment Fees	0.00	41.66	25.00	375.02	500.00
0300-0 · Travel - In-State	3,933.34	2,250.00	28,273.89	20,250.00	27,000.00
0400-0 · Travel - Out-of-State	0.00	2,291.66	13,760.22	20,625.02	27,500.00
0500-0 · Repairs & Maintenance	218.52	225.00	2,185.20	2,025.00	2,700.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	1,077.87	750.01	1,000.00
0602-1 · Rent on Building	7,977.35	8,166.66	71,796.15	73,500.02	98,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	1,864.98	708.33	10,365.39	6,375.01	8,500.00
0700-2 · Utilities - Cell Phone	0.00	41.66	490.56	375.02	500.00
0700-3 · Utilities - Power	628.29	708.33	6,424.90	6,375.01	8,500.00
Total 0700-0 · Utilities & Communications	<u>2,493.27</u>	<u>1,458.32</u>	<u>17,280.85</u>	<u>13,125.04</u>	<u>17,500.00</u>
0800-0 · Professional Services	10,354.46	12,083.33	123,870.72	108,750.01	145,000.00
0800-1 · Membership Dues & Subscriptions	548.00	416.66	7,216.00	3,750.02	5,000.00
0801-0 · Board Attorney Fees	0.00	4,166.66	35,084.45	37,500.02	50,000.00
0840-0 · CONSULTANTS	5,000.00	4,000.00	45,000.00	36,000.00	48,000.00
0899-1 · Evaluator Fees	0.00	333.33	11,385.30	3,000.01	4,000.00
0899-2 · Hearing Officer Fees	0.00	666.66	5,304.00	6,000.02	8,000.00
0899-6 · A.D.H.P. Materials & Supplies	0.00	0.00	290.85	1,500.00	1,500.00

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
June 2016

	<u>Jun 16</u>	<u>Budget</u>	<u>Oct '15 - Jun 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0900-0 · Office Expense	514.30	833.33	13,131.97	7,500.01	10,000.00
0900-1 · Recycle / Paper Disposal	50.00	83.33	1,029.96	750.01	1,000.00
0902-0 · NPDB HIPDB License Background	0.00	41.66	138.00	375.02	500.00
0906-0 · Printing & Supplies	0.00	83.33	0.00	750.01	1,000.00
0910-0 · Postage	2,000.00	833.33	12,335.62	7,500.01	10,000.00
0924-0 · Insurance	2.75		10,371.75	10,000.00	10,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	8,737.91	22,500.00	30,000.00
0944-1 · Computer Support	3,019.78	5,416.66	91,412.95	48,750.02	65,000.00
Total 0944 · Computer Expenses	<u>3,019.78</u>	<u>7,916.66</u>	<u>100,150.86</u>	<u>71,250.02</u>	<u>95,000.00</u>
0951-0 · NSF	0.00	41.66	36.00	375.02	500.00
0999-0 · MISC.	0.00	83.33	245.00	750.01	1,000.00
1000-0 · Auto Expense	23.00	2,083.33	23,154.87	18,750.01	25,000.00
1000-1 · Vehicle Repairs & Maint.	102.12	83.33	512.03	750.01	1,000.00
1000-2 · Vehicle Fuel	256.80	250.00	2,348.32	2,250.00	3,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	2,033.27	1,250.00	11,464.71	11,250.00	15,000.00
Total 1400-0 · Equipment	<u>2,033.27</u>	<u>1,250.00</u>	<u>11,464.71</u>	<u>11,250.00</u>	<u>15,000.00</u>
6950 · Bank & CC Service Fees	222.90	1,000.00	42,076.81	9,000.00	12,000.00
Total Expense	<u>92,282.07</u>	<u>106,933.21</u>	<u>1,201,190.47</u>	<u>1,072,400.37</u>	<u>1,393,200.00</u>
Net Ordinary Income	<u>1,354.84</u>	<u>-96,012.46</u>	<u>238,160.00</u>	<u>288,037.38</u>	<u>0.00</u>
Other Income/Expense					
Other Income					
524 · NSF Checks	65.00		3,745.00		
527-2 · ADPWC - Monitoring Fee	329.58		8,555.80		
560 · Online Renewals	0.00		-70.00		
Total Other Income	<u>394.58</u>		<u>12,230.80</u>		
Net Other Income	<u>394.58</u>		<u>12,230.80</u>		
Net Income	<u><u>1,749.42</u></u>	<u><u>-96,012.46</u></u>	<u><u>250,390.80</u></u>	<u><u>288,037.38</u></u>	<u><u>0.00</u></u>