



BOARD OF DENTAL EXAMINERS OF ALABAMA
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MINUTES
Board Meeting
July 7-8, 2016

The Board of Dental Examiners of Alabama met Thursday July 7, 2016 at the Board Office in Hoover, Alabama to conduct business.

The Vice President called the meeting to order at 6:08 p.m. with the following members in attendance: Dr. Sam J. Citrano, Jr., President, Dr. William E. Chesser, Vice President, Dr. Adolphus M. Jackson, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Ms. Susan Wilhelm, Esq., Executive Director and General Counsel, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal and Executive Assistant to Dr. Donna Dixon, Esq. and Ms. Susan Wilhelm, Esq., and Ms. Linda Dlugosz, Administrative Assistant.

The Vice President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President welcomed guests, Dr. Charles King, Ms. Renea Chapman, and Mr. Steve Windom.

The Vice President asked for review of the minutes from the June 2-3, 2016 and June 4, 2016 meetings. Dr. Stricklin moved to approve both sets of minutes as presented. Dr. Jackson seconded the motion and it was approved by general consent.

Dr. Jackson presented the financial report. After review, Dr. Chesser moved to approve the report as presented. Ms. Campbell seconded the motion and it was approved by general consent.

Ms. Renea Chapman presented the ADHP Committee report.

The Committee is proud to announce that the Instructor Certification classes were very successful. Three Instructor Certification classes were held in 2016: February at the UAB Alumni meeting, May at the ADHP Session, and June at the ALDA meeting at Orange Beach. A total of 230 attended these classes.

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Ms. Chapman suggests the need to look at the instructor program for the upcoming ADHP year 2017-2018 and make improvements. Any agenda changes in format, content, or criteria should be completed by November 2016. It will be necessary to concentrate on specific areas to create a more structured program. Ms. Chapman suggests the Board choose a facilitator who will participate in all of the 2017 classes and maintain the structure for the entire year. The President thanked Ms. Chapman for her work and for coordinating the Committee for improvements. This concluded the report.

Mr. Steve Windom presented the Governmental Affairs report.

Mr. Windom updated members on current status of legislative and administrative matters and on this year's upcoming elections. At the conclusion of his report he left the meeting.

Members reviewed and discussed CITA's lists of passing and failing grades for the ADHP graduates who took the clinical hygiene exam administered by CITA.

The President invited any comments from guests. Ms. Chapman discussed the need to give better instruction to Dentist/ Instructors to help their students choose an acceptable patient for the clinical exam.

Ms. Wilhelm reminded members of the responses received in 2014 to a *Request For Proposals* to administer the Hygiene clinical exam to ADHP graduates. CITA, SRTA and CRDTS offered proposals; WREB declined. These proposals will be revisited next year when the current contract with CITA nears its completion.

As an FYI, members reviewed: *ADA's Comments Requested, Proposed Revisions to ADA Sedation & Anesthesia Guidelines*, and *ADA's response to the Board's letter*.

As an FYI, members reviewed: *ADEX Patient Centered CIF Examination* and *ADEX's Letter to the Board*.

Members are invited to attend the SRTA Annual Meeting at *Hilton Head Marriott Resort & Spa*, August 3-6, 2016. Each state board is assigned 12 votes which include current members and any 5 former members of the Board by proxy. Ms. Wilhelm will ask Ms. Sandra Kay Alexander, Dr. Thomas T. Willis, Dr. Clyde Yarbrough, Dr. Bobby R. Wells, and Dr. Ronald W. Cater if they wish to offer a vote for proxy. Members reviewed SRTA proposed reimbursements for members who attend.

Members agreed to reappoint Dr. Stricklin to the SRTA Strategic Planning Committee.

Dr. Chesser moved to approve Dr. Fazel's request to supplement his WREB scores with another regional exam in order to fulfill licensing requirements for Dental Licensure by Regional Exam. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Ms. Campbell moved to approve the following ADHP applications for Dental Hygiene Licensure by State Board Exam administered by CITA. Dr. Beckham seconded the motion and it was approved by general and it was approved by general consent:

Mackenzie	Alexander
Tonya	Austin
Ashlee	Bell
Robin	Bell
Mary	Black
Rachel	Blue
Amanda	Brock
Ashley	Brown
Katherine	Butler
Stephanie	Byers
Kristiana	Carle
Stephanie	Carroll
Tomi	Carter
Jennifer	Crane
Tara	Crumpton
Shana	Davis
Elisha	Davis
Elizabeth	Dison
Meredith	Dunn
Paige	Eads
Brandi	Edwards
Jessica	Evans
Alexis	Evans
Laura	Fennel
Kristen	Findley
Caitlyn	Foreman
Catherine	Gilbert
Anna	Glick
Megan	Gray
Morgan	Griggs

Lauren	Hall
Kelsey	Hanback
Heather	Harris
Linsey	Henderson
Samantha	Henry
Yuri	Hernandez
Hollie	Herring
Jessica	Hoover
Joyce	Hopper
Jessica	Hunt
Haley	Johnson
Crystal	Johnson
Katie	Johnston
Sidney	Kelley
Rachel	Kim
Ellen	Knerr
Ave	Krebs
Heather	LaConsay
Tamara	Ledbetter
Jessy	Leon-Juarez
Jonica	Little
Angela	Long
Daniella	Love
Jessica	Lovelady
Jacquelyn	Matkin
Cecily	McAlpine
Ashley	McCafferty
Grace	McCafferty
Gina	McCroy
Angela	McDaniel

Holly	McDaniel
Lara	McDonald
Elizabeth Inez	McElwaney
Megan	Medlen
Brittany	Mills
Audrianna	Moran
Emily	Muller
Langley	Nall
Andria	Nelson
Morgan	Newburn
Alyson	Ogletree
Kayla	Payton
Julie	Perea
Carlie	Post
Amy	Pratt
Melanie	Preston
Naomi	Pruitt
Hannah	Reaves
Veronica	Redding
Nathaly	Rodriguez
Raquel	Rojas
Megan	Rushing
Mary	Saunders
Britney	Scott
Derinda	Silvers
Wanda	Singleton
DaShanna	Smart
Ashley	Smith
Haley	Smith
Stacey	Stevens

Christian	Stone
Emily	Stutts
Linda	Sweatt
Hannah	Thomas
Kristy	Turner
China	Turner
Dakoda	Vandergrift

Ashley	Vest
Brandi	Walp
Beverly	Warren
Marie	Waters
Hannah	Watts
Kailey	Watts
Andrea	West

Mary	White
Laurin	White
Ashley	Whitt
Whitney	Wiggins
Shikita	Williams
Christiana	Woodham

Mr. Blake Strickland presented the Site Inspection report. Dr. Bobby Wells, Dr. William Chesser, and Dr. Sam Citrano, Jr. will assist with inspections.

Ms. Wilhelm presented the Executive Director report.

Ms. Wilhelm and Mr. Strickland met with Dr. Elizabeth French, Director of ACHE which is an agency for the protection for students enrolled in educational programs provided by out-of-state vendors from fraud. Ms. French was surprised to learn that dental assistants in Alabama are not required to have any particular education nor to be registered or licensed. She was also informed that students are being taught to perform duties that are not legal for them in Alabama. ACHE has agreed to provide contact information to the Board of any entity requesting approval from ACHE for dental assisting programs. Ms. Wilhelm provided a draft letter for the Board’s review to be sent to all such ACHE applicants. Ms. Wilhelm will continue to monitor these programs applying for ACHE approval will update the Board at its next meeting.

Ms. Wilhelm reminded members to attend the Sunset Audit at 10:00 a.m. Thursday September 22 in Montgomery. She recapped items being visited by the auditors.

Ms. Wilhelm recounted the annual online renewal process. It will be conducted the same this year as the 2016 renewals. Licensees were mailed their username/password last year and instructed to retain it for future use. All new licensees are mailed their username/password with their wall certificates. This year dentists will only be required to enter the DEA certificate number and date of their DEA permit rather than upload a copy. The social security field has been eliminated; all applicants for licensure are required to enter their social security number on the initial application and therefore the number is already on their record. Last year when licensees entered their mailing address the system automatically changed the address connected to their GA or PA permit. Those addresses have now been locked and will not be changed this year. GA and PA permits are valid only for the address of original inspection.

Members approved the notice that Ms. Wilhelm created to instruct licensees to contact nominees running for Board membership. The current candidates will be given the opportunity to approve or disapprove these instructions before she posts. Ms. Wilhelm will be mailing the survey/questionnaire next week to the two candidates: Dr. Mark R. McIlwain and Dr. Thomas T. Willis, Jr. When Ms. Wilhelm receives the completed surveys she will update the website with candidate information.

The repeal of *Rule 270-X-5-.12 Candidates for Board Election: Campaign Procedure* which requires reporting donations by candidates will be effective prior to this year's election.

At 7:20 p.m. the President announced a break; the meeting resumed at 7:31 p.m.

Ms. Wilhelm continued with the Executive Director report.

The Ethics Commission hearing regarding the Board's request for opinion on members auditing a CE course is set for August 3rd. There are 15-20 other requests also set for that date. She is hopeful that the Board's request will be answered in time for the DOCs course.

Members discussed the date of the October meeting; the date is currently Oct 6-7. Members agreed not to change the date. The ballot report for Board member will be produced Friday afternoon Oct 7 and the winner of the Board election will be announced at that time. Candidates will be invited to attend. The winner will be sworn in Friday afternoon. **(See revision on pg. 6.)**

Ms. Wilhelm explained that instead of selling control substance inventory and dispensing log books she would prefer to provide an Excel spreadsheet with appropriate columns on the website. Dentists could download it and use it as an e-file, or print it and keep it in a binder. Members agreed to offer the spreadsheet.

Dr. Mike Garver's and Mr. Steve Windom's 2-year contracts will expire September 30, 2016. Renewal of their contracts will be on the August agenda. This concluded the Executive Director report.

Ms. Wilhelm presented the Wellness report provided by Dr. Mike Garver.

At the request of Dr. Garver, members reviewed a licensee's public orders. Dr. Stricklin moved to amend the Consent Order of D. Keith McDuffie, D.M.D. such that his dental license is no longer in a probationary status. The motion was seconded by Dr. Chesser and approved by general consent.

At 8:08 p.m. the President recessed the meeting until Friday at 8:30 a.m.

MINUTES
Board Meeting
Friday, July 8, 2016

The meeting of the Board of Dental Examiners of Alabama reconvened Friday, July 8, 2016 at the Board Office in Hoover, Alabama.

The President called the meeting to order at 8:38 a.m. with the following members in attendance: Dr. Sam J. Citrano, Jr., President, Dr. William E. Chesser, Vice President, Dr. Adolphus M. Jackson, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Ms. Susan Wilhelm, Esq., Executive Director and General Counsel, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal and Executive Assistant to Dr. Donna Dixon, Esq. and Ms. Susan Wilhelm, Esq., and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Ms. Hilda Johnson presented the ADHP report.

Dr. Chesser moved to issue temporary Hygiene permits to the 21 students who failed the clinical exam administered by CITA so that they can prepare for retaking the exam. Dr. Beckham seconded the motion and it was approved by general consent. This concluded the report.

Historically the Board has reimbursed any staff for tuition, travel, and expenses who has CE requirements. Dr. Stricklin moved to approve reimbursement to Mr. Strickland for recertification in Computer Voice Stress Analysis (CVSA) in Orlando January 2017. Dr. Citrano, Jr. seconded the motion and it was approved by general consent.

Ms. Campbell informed members that the American Dental Association (ADA) has launched a Community Dental Health Coordinator Pilot Program at Temple University to train new dental team members how to improve oral health in underserved communities. Ms. Campbell will provide contact information for the program coordinator to Ms. Wilhelm.

At 9:17 a.m. members interviewed Dr. Mark Kuglitsch applicant for Dental Licensure by Credentials. At 9:30 a.m. the interview was completed and Dr. Kuglitsch left the meeting.

Members **revisited the matter of the October Board Meeting date**. Members agreed to move the October Meeting dates to October 13-14, 2016. The hearing currently set for October 9th will either take place as scheduled or be reset. During its August meeting, the Board will discuss the date for counting of ballots. The new Board Member will be sworn into office at the conclusion of the October 13-14 meeting.

Dr. Chesser moved to approved Dental Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicant. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

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- Phillip Palmer Shipp, DDS

Dr. Citrano, Jr. moved to approve Dental Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicant. Dr. Chesser seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Mark Kuglitsch, DDS.

Dr. Jackson moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following licensees. Dr. Stricklin seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote:

- Martha Jean Acton
- Joshua Blake, DDS
- Yooshun Chung, DMD
- Zachary Fields, DDS
- Kyle Lee, DDS
- Alex McRee, DMD
- William Russell, DMD
- Camden Smith, DDS
- Hung Truong, DDS
- Logan Turner, DMD
- Derek Warren, DMD
- Laura Wathen, DMD

Dr. Stricklin moved to approve Dental Special Purpose Licensure for 3 Years based on successful completion of the jurisprudence exam for the following applicant. Dr. Chesser seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Seung-Won Yoon, DMD

Ms. Campbell moved to approve Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Beckham seconded the motion and it was approved by general consent.

- Christen Collins, RDH
- Brittany Hammond, RDH
- Breunca Meadows, RDH
- Jennifer Molina, RDH
- Ariel Perry, RDH
- Clara Reyes, RDH
- Amanda Tierce, RDH
- Elizabeth Woomer, RDH

At 9:50 a.m. the President announced a break. The meeting resumed at 10:09 a.m.

Dr. Chesser moved that case #2016-32 has no evidence to sustain. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Stricklin moved that case #2016-45 has no evidence to sustain. Dr. Citrano, Jr. seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Beckham moved that case #2016-37 has no evidence to sustain. Dr. Chesser seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jackson moved that case #2016-48 has no evidence to sustain. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Stricklin moved to send a *Cease and Desist* order to the Respondent of case #2016-50. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Chesser moved to notice the Respondent of case #2016-44 for a hearing. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Ms. Wilhelm presented the Attorney Report.

At 10:53 a.m. Dr. Chesser moved to adjourn the meeting. Dr. Stricklin seconded the motion and it was approved by general consent.

Respectfully Submitted,



Dr. Adolphus M. Jackson, Secretary/Treasurer

Approved: Aug. 11, 2016

Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2016

Aug, 2016 Bd Meeting
Bk bal as of 06/30/2016
Ck \$1,324,240.65
MM \$301,576.86

	<u>May 16</u>	<u>Budget</u>	<u>Oct '15 - May 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
501 · Annual Dental Registration	200.00		488,200.00	512,000.00	512,000.00
502 · Annual Hygiene Registration	260.00		266,045.00	277,375.00	277,375.00
503 · Controlled Substance Fee	750.00		235,170.00	261,375.00	261,375.00
504 · Annual Teaching Permits	150.00		5,500.00	5,400.00	5,400.00
505 · ADHP Certification	2,550.00	1,000.00	7,350.00	8,000.00	12,000.00
507 · Drug Log Books	35.00	45.83	420.00	366.68	550.00
508 · ADHP	36,100.00	28,333.34	52,250.00	85,000.00	85,000.00
509 · Dental Exam Fee	2,900.00	666.66	6,800.00	5,333.36	8,000.00
510 · Original License Fee	725.00	333.33	1,700.00	2,666.68	4,000.00
511 · Licenses Reprint Fee	525.00	166.66	1,525.00	1,333.36	2,000.00
512 · Dental Hygiene Exam Fee	4,000.00	1,250.00	6,200.00	10,000.00	15,000.00
513 · Directory Fee	525.00	291.66	3,750.01	2,333.36	3,500.00
515 · Penalty Fee	650.00	625.00	12,700.00	5,000.00	7,500.00
516 · Privilege License Money	0.00	0.00	0.00	20,000.00	20,000.00
517 · Interest Inc - checking	10.25	16.66	93.76	133.36	200.00
518 · Parental Sedation Permit Fee	0.00		8,400.00	10,000.00	10,000.00
519 · Anesthesia Permit	0.00		25,800.00	25,000.00	25,000.00
520 · Refunds	0.00		1,134.79		
521 · Other Income	0.00	41.66	0.00	333.36	500.00
525 · Dent Hyg Bd Appl	1,650.00	583.33	1,750.00	4,666.68	7,000.00
526 · ADHP Materials	17,100.00	15,000.00	24,690.00	45,000.00	45,000.00
527-1 · Administrative Costs	0.00	166.66	5,000.00	1,333.36	2,000.00
527-3 · Administrative Fines	0.00		5,900.00		
527 · Disciplinary Fines (Prior)	2,200.00		102,200.00		
528 · Initial Anesthesia Evaluation	1,800.00	1,250.00	14,400.00	10,000.00	15,000.00
529 · OCS Annual Reg. Fee	0.00		20,200.00	21,000.00	21,000.00
530 · Licensure By Credentials	3,000.00	2,916.66	29,000.00	23,333.36	35,000.00
531 · RETURNED CHECK CHARGES	0.00	83.33	90.00	666.68	1,000.00
532 · OCS Initial App. Fee	0.00		100.00		
533 · Dental Lic. Bd Exam Application	5,800.00	1,166.66	13,600.00	9,333.36	14,000.00

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2016

Aug, 2016 Bd Meeting
Bk bal as of 06/30/2016
Ck \$1,324,240.65
MM \$301,576.86

	<u>May 16</u>	<u>Budget</u>	<u>Oct '15 - May 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
540 · Special Purpose Dental Lic Fee	0.00	83.33	550.00	666.68	1,000.00
545 · Special Purpose Hygiene Lic Fee	195.00	66.66	585.00	533.36	800.00
617 · MDF Permits	0.00	166.66	4,750.00	1,333.36	2,000.00
800 · 800-OVERPAYMENTS	-130.00		-140.00		
Total Income	<u>80,995.25</u>	<u>54,254.09</u>	<u>1,345,713.56</u>	<u>1,349,517.00</u>	<u>1,393,200.00</u>
Gross Profit	80,995.25	54,254.09	1,345,713.56	1,349,517.00	1,393,200.00
Expense					
0100-0 · Personnel Costs	39,416.24	39,833.33	357,328.61	318,666.68	478,000.00
0114-0 · Board Member Compensation	6,000.00	8,333.33	50,950.00	66,666.68	100,000.00
0198-0 · Bonus	0.00		2,900.00	3,500.00	3,500.00
0201-0 · Payroll Expenses	3,481.51	4,166.66	32,219.76	33,333.36	50,000.00
0202-0 · Pension Plan	0.00	0.00	71,508.19	75,000.00	75,000.00
0203-0 · Medical Insurance	4,894.40	3,833.33	36,403.30	30,666.68	46,000.00
0204-0 · Workman Comp. Ins.	5,786.00		16,802.00	20,000.00	20,000.00
0205 · Unemployment Fees	0.00	41.66	25.00	333.36	500.00
0300-0 · Travel - In-State	1,267.03	2,250.00	24,340.55	18,000.00	27,000.00
0400-0 · Travel - Out-of-State	6,257.27	2,291.66	13,760.22	18,333.36	27,500.00
0500-0 · Repairs & Maintenance	218.52	225.00	1,966.68	1,800.00	2,700.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	1,077.87	666.68	1,000.00
0602-1 · Rent on Building	7,977.35	8,166.66	63,818.80	65,333.36	98,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	283.22	708.33	8,500.41	5,666.68	8,500.00
0700-2 · Utilities - Cell Phone	0.00	41.66	490.56	333.36	500.00
0700-3 · Utilities - Power	464.66	708.33	5,796.61	5,666.68	8,500.00
Total 0700-0 · Utilities & Communications	<u>747.88</u>	<u>1,458.32</u>	<u>14,787.58</u>	<u>11,666.72</u>	<u>17,500.00</u>
0800-0 · Professional Services	18,519.39	12,083.33	113,516.26	96,666.68	145,000.00
0800-1 · Membership Dues & Subscriptions	648.00	416.66	6,668.00	3,333.36	5,000.00
0801-0 · Board Attorney Fees	0.00	4,166.66	35,084.45	33,333.36	50,000.00
0840-0 · CONSULTANTS	5,000.00	4,000.00	40,000.00	32,000.00	48,000.00
0899-1 · Evaluator Fees	1,500.00	333.33	11,385.30	2,666.68	4,000.00
0899-2 · Hearing Officer Fees	2,376.00	666.66	5,304.00	5,333.36	8,000.00
0899-6 · A.D.H.P. Materials & Supplies	290.85	500.00	290.85	1,500.00	1,500.00

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	<u>May 16</u>	<u>Budget</u>	<u>Oct '15 - May 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0900-0 · Office Expense	1,077.91	833.33	12,617.67	6,666.68	10,000.00
0900-1 · Recycle / Paper Disposal	153.65	83.33	979.96	666.68	1,000.00
0902-0 · NPDB HIPDB License Background	27.00	41.66	138.00	333.36	500.00
0906-0 · Printing & Supplies	0.00	83.33	0.00	666.68	1,000.00
0910-0 · Postage	0.00	833.33	10,335.62	6,666.68	10,000.00
0924-0 · Insurance	0.00		10,369.00	10,000.00	10,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	8,737.91	20,000.00	30,000.00
0944-1 · Computer Support	38,240.27	5,416.66	88,393.17	43,333.36	65,000.00
Total 0944 · Computer Expenses	38,240.27	7,916.66	97,131.08	63,333.36	95,000.00
0951-0 · NSF	0.00	41.66	36.00	333.36	500.00
0999-0 · MISC.	0.00	83.33	245.00	666.68	1,000.00
1000-0 · Auto Expense	7.00	2,083.33	23,131.87	16,666.68	25,000.00
1000-1 · Vehicle Repairs & Maint.	0.00	83.33	409.91	666.68	1,000.00
1000-2 · Vehicle Fuel	214.91	250.00	2,091.52	2,000.00	3,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	790.26	1,250.00	9,431.44	10,000.00	15,000.00
Total 1400-0 · Equipment	790.26	1,250.00	9,431.44	10,000.00	15,000.00
6950 · Bank & CC Service Fees	210.18	1,000.00	41,853.91	8,000.00	12,000.00
Total Expense	145,101.62	107,433.21	1,108,908.40	965,467.16	1,393,200.00
Net Ordinary Income	-64,106.37	-53,179.12	236,805.16	384,049.84	0.00
Other Income/Expense					
Other Income					
524 · NSF Checks	0.00		3,680.00		
527-2 · ADPWC - Monitoring Fee	840.00		8,226.22		
560 · Online Renewals	0.00		-70.00		
Total Other Income	840.00		11,836.22		
Net Other Income	840.00		11,836.22		
Net Income	-63,266.37	-53,179.12	248,641.38	384,049.84	0.00