



BOARD OF DENTAL EXAMINERS OF ALABAMA
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MINUTES
Board Meeting
December 8-9, 2016

The Board of Dental Examiners of Alabama met Thursday December 8, 2016 at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:00 p.m. with the following members in attendance: Dr. William E. Chesser, President, Dr. Adolphus M. Jackson, Vice President, Dr. Thomas Gerald Walker, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, Dr. Mark Ray McIlwain, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Mr. Bill Garrett, Esq., Attorney General's Office, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal, and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President asked for review of the minutes from November 3-4. Dr. Jackson moved to approve the minutes with one correction. Ms. Campbell seconded the motion and it was approved by general consent.

Dr. Walker presented the Financial Reports for September and October. Dr. Jackson moved to approve the Financial Reports as presented. Dr. Beckham seconded the motion and it was approved by general consent.

The President welcomed guests: Dr. John D. Northcutt, III, Mr. Steve Windom, and Dr. Charles M. King.

Mr. Steve Windom presented the Legislative report.

Mr. Windom gave an overview of current legislature, State budgets, official appointments, future elections, the state of Medicare and State prisons and other valuable information. At the conclusion of his report he left the meeting.

The President invited comments from guests. Dr. King made a statement about the recount of electoral votes for the presidential election.

Members discussed a quote from a local painter to paint the interior of the office – \$3,153.97. The owner of the building will cover half of the expense; the Board will be responsible for moving and replacing all items on the wall. Dr. McIlwain moved to approve the bid for painting. Dr. Stricklin seconded the motion. After more discussion, Dr. McIlwain moved to table the painting issue until another quote could be obtained from the painter that included changing color. Dr. Stricklin seconded the motion to table and it was approved by general consent.

Mr. Jason Britt joined the meeting. Members interviewed Mr. Britt for the Executive Director position. At the conclusion of the interview Mr. Britt left the meeting.

Dr. Chesser, Dr. Stricklin, and Ms. Campbell reported on the EDDA Committee meeting held December 2nd. Dr. Stricklin explained *mid-level providers* and regulations of other state boards for these licensees. There was discussion about duties and education of Expanded Duties Dental Assistants (EDDA) in Alabama. UAB's Dean Reddy stated that he would support the education required for this new position as long as UAB alumni approved. There was discussion about producing another survey for licensed dentists to show their approval of duties that an EDDA would be allowed to perform.

The President recognized guest, Dr. John D. Northcutt, III, who suggested making sure Alabama dentists understand the difference between a mid-level provider, who can practice without the direct supervision of a dentist, and an EDDA, who can only practice under the direct supervision of a dentist.

At 7:20 the President announced a break; the meeting resumed at 7:30.

Dr. Walker provided a link to show which states allow hygienists to administer local anesthesia. There was discussion on what duties are allowed for a dental assistant to perform and what duties might be added to the list.

Dr. Stricklin moved to approve renewal of the contract with the State of Alabama for legal services as needed. Dr. McIlwain seconded the motion and it was approved by general consent.

Dr. McIlwain said that he had made an inconsistent statement at the November Board meeting regarding the use of cosmetic injectables by a dentist. He opines that performing facial cosmetic injectables is within the scope of dentistry with appropriate training of the dentist. Dr. Dixon will compose a general statement that will broaden the Board's approval of injectables and *topicals* for cosmetic purposes in order to amend the statement made at the July 2010 meeting:

...that in light of the resolution passed by the Board of Dental Examiners stating that dentists are allowed to use Botox and dermal fillers in any area of the face to treat maxillofacial trauma and the treatment of diagnosed dental and orofacial problems/pain and conditions and for cosmetic purposes following proper continuing education and certification.

Dr. McIlwain moved to approve the broader statement adding *topicals* to the previously approved statement as discussed. Dr. Beckham seconded the motion and it was approved by general consent.

Members appointed Dr. McIlwain as the designee to the PDMP Advisory Committee.

In response to a question to the Board about whether Telemedicine is allowed in Alabama, members advised Dr. Dixon to reply that at this time that practice is not addressed in the Alabama Dental Practice Act and is currently undefined.

Dr. Stricklin moved to approve Dr. Sami Kawas's request to supplement his WREB scores with another regional exam in order to comply with requirements to apply for Alabama dental licensure. Dr. Jackson seconded the motion and it was approved by general consent.

At 8:28 pm the President recessed the meeting until 8:30 am Friday.

MINUTES
Board Meeting
Friday, December 9, 2016

The meeting of the Board of Dental Examiners of Alabama reconvened Friday, December 9, 2016 at the Board Office in Hoover, Alabama.

The President called the meeting to order at 8:37 a.m. with the following members in attendance: Dr. William E. Chesser, President, Dr. Adolphus M. Jackson, Vice President, Dr. Thomas Gerald Walker, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, Dr. Mark Ray McIlwain, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Mr. Bill Garrett, Esq., Attorney General's Office, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal, and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Members reviewed an update email from the President of the AADA. Dr. Jackson gave an overview of the AADA Executive Committee meeting that he attended in Denver in October.

Members agreed that because Rule 270X-4.04 changing CE requirements from a 2-year bundling period back to 1-year (effective Oct 1, 2016) some licensees have been caught in a situation where they were in the middle of their 2-year CE cycle when the Rule changed. A licensee in this situation will not be disciplined if audited if he/she complies with either the 2-year CE period or the 1-year period through September 30 2017; but effective Oct. 1, 2017 all licensees must comply with the newly revised 270-X-4.04 *Mandatory CEs for Dentists and Dental Hygienists* found in *BOARD RULES*.

Members reviewed a notice from Vanderbilt University detailing courses for remedial CE for licensees who need it.

Ms. Hilda Johnson joined the meeting and presented the ADHP Report.

Class does not meet in December; the next class is scheduled for January 7-8, 2017. Currently there are 185 students in the ADHP.

The ADHP Restructuring Committee will meet January 6. Ms. Johnson has sent a draft pre-entrance exam for future applicants to the Committee for review. The proposed exam is being created to help determine the more qualified applicants in order to limit the class size of the class next year.

There will be no changes in course fees for 2017-2018. Snoozys will advise Ms. Johnson if there are any text book edition updates.

So far there are 12 dentists registered for the February 2017 Instructor's class. Members discussed adding infiltration as a duty allowed for hygienists with Ms. Johnson. This concluded the ADHP report.

Dr. McIlwain moved to approve Dental Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Stricklin seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote:

- Charles Caldwell, DDS
- Jeffery Hilley, DMD

Dr. Jackson moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- David Bowen, DMD
- Heath Coleman, DDS
- Devesh Patel, DDS
- Jared Riley, DMD
- Laura Moses Smalley, DMD

Ms. Campbell moved to approve Dental Hygiene Licensure by Credentials based on successful completion of the jurisprudence exam for Jeanine Palmer, RDH. Dr. Beckham seconded the motion and it was approved by general consent.

Ms. Campbell moved to approve Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for Sammie Jo Allen, RDH. Dr. Stricklin seconded the motion and it was approved by general consent.

Dr. Dixon presented the Wellness Report provided by Dr. Garver, Director AL Dental Professionals' Wellness Committee.

Mr. Blake Strickland presented the Site Inspections Report.

Mr. Strickland completed a mobile clinic inspection for Quality of Life Health Services on 11/18/2016. This clinic now has two (2) RV's that are outfitted for medical/ dental/ optometry services. All clinics have been successfully inspected. Two clinics have been added to the inspection rotation:

The Foundry Dental Clinic (non-UAB site)

DentaQuest / Sarrell Dental (new UAB site-Pinson)

This concluded the Site Inspections Report.

At 9:25 am the President announced a break; the meeting resumed at 9:44 am.

Dr. Walker moved to close the following cases which have been sent *cease and desist* letters: #2016-68, #2016-66, #2016-50, #2016-28 Dr. Jackson seconded the motion and it was approved by general and it was approved by general consent.

Ms. Campbell moved to send a *cease and desist* letter to the Respondents of cases #2016-84, 2016-86, 2016-88 and 2016-91. Dr. Beckham seconded the motion and it was approved by general consent.

Dr. Walker moved that case #2016-78 has no evidence to sustain. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Dr. Jackson moved that case #2016-69 has no evidence to sustain. Dr. McIlwain seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Dr. Beckham moved to notice the Respondent of case #2016-77 for a hearing. After discussion the President called for the vote: Dr. Stricklin, abstain, Dr. McIlwain, yea, Dr. Jackson, yea, Dr. Beckham, yea, Dr. Chesser, yea, the case team leader and hygiene member abstained from the vote. The motion carried.

Dr. Stricklin moved to notice the Respondent of case 2016-71 for a hearing. After discussion, Dr. Beckham seconded the motion and the President called for the vote: Dr. Stricklin, yea, Dr. McIlwain, yea, Dr. Jackson, yea, Dr. Beckham, yea, Dr. Chesser, yea, the case team leader and hygiene member abstained from the vote. The motion carried.

Dr. Stricklin moved that case # 2016-59 has no evidence to sustain. Dr. Walker seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Walker moved to notice the respondents of the following cases for a hearing: #2016-85, 2016-87, 2016-93, 2016-89. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Mark Ray McIlwain moved to notice the Respondent of case #2016-74 for a hearing. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved to notice the Respondent of case # 2016-63 for a hearing. There was no second; the motion failed. After much discussion, Dr. Walker moved that case 2016-63 has no evidence to sustain. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Ms. Campbell moved to deny the request of Respondent of case #2016-52 to keep hygiene license on the basis of self-treatment instead of the utilizing the Wellness Program requirements and to require the Respondent to either volunteer to surrender hygiene license or else comply with the notice already issued for a hearing. Dr. Beckham seconded the motion and it was approved by general consent.

Dr. Stricklin moved to notice the Respondent of case #2016-06 for a hearing. Dr. Beckham seconded the motion and it was approved by general consent.

Dr. Walker moved to notice the Respondent of case # 2016-42 for a hearing. Dr. Jackson seconded the motion and it was approved by general consent.

Dr. McIlwain moved to notice the Respondent of case # 2016-30 for a hearing. Dr. Walker seconded the motion and it was approved by general consent.

Dr. Stricklin moved to notice the Respondent of case # 2016-31 for a hearing. Dr. Beckham seconded the motion and it was approved by general consent.

Dr. Jackson moved that case #2016-54 is outside of jurisdiction. Dr. Beckham seconded the motion and it was approved by general consent.

At 11:32 the President called for a break; the meeting resumed at 11:40 am.

Dr. Dixon presented the Attorney Report. She distributed a letter from a dental licensee who did not hold an OCS permit and was noticed for a hearing for practicing OCS. The licensee originally stated that he/she had practiced OCS but later denied practicing OCS via an affidavit. Dr. McIlwain moved to dismiss the charges of notice for a hearing for this case #2016-73. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

At 12:22 The President called a break for lunch; the meeting resumed at 12:54 pm.

Dr. McIlwain moved to engage a company to tow the obsolete Board vehicle to State surplus in Montgomery. Dr. Stricklin seconded the motion and it was approved by general consent.

Members interviewed the following candidates for the Executive Director position:

Mr. Roderick Evans
Mr. Cameron McEwen
Mr. Matthew Hart
Mr. Norbert Williams
Mr Winthrop Johnson
Mr. M. Porter.

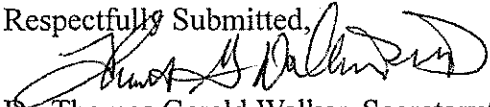
Dr. McIlwain moved to enter into Executive Session for the purpose of discussing the reputation, character, physical condition, professional competence or mental health of individuals; and to return to public session at 3:45 pm. The President called for the vote: Dr. Stricklin, yea, Dr. McIlwain, yea, Dr. Jackson, yea, Dr. Walker, yea, Dr. Beckham, yea, Dr. Chesser, yea, and Ms. Sherry Campbell, yea. The motion carried.

At 3:37 the Board retired from Executive Session and reconvened public session.

After much discussion Dr. Stricklin moved to offer Mr. Matthew Hart the position of Executive Director at \$85,000.00 yearly salary. Dr. McIlwain seconded the motion and it was approved by general consent.

At 4:00 pm Dr. McIlwain moved to adjourn the meeting. Dr. Stricklin seconded the motion and it was approved by general consent.

Respectfully Submitted,


Dr. Thomas Gerald Walker, Secretary/Treasurer

Approved: Jan 5, 2017

Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
September 2016

Sept, 2016 for Dec, 2016 Bd Mtg
Bk bal as of 09/30/2016
ck \$ 1,608,506.31
mm \$ 301,607.27

	<u>Sep 16</u>	<u>Budget</u>	<u>Oct '15 - Sep 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
501 · Annual Dental Registration	0.00	0.00	491,800.00	512,000.00	512,000.00
502 · Annual Hygiene Registration	0.00	0.00	266,825.00	277,375.00	277,375.00
503 · Controlled Substance Fee	0.00	0.00	240,445.00	261,375.00	261,375.00
504 · Annual Teaching Permits	0.00	0.00	5,950.00	5,400.00	5,400.00
505 · ADHP Certification	0.00	1,000.00	12,450.00	12,000.00	12,000.00
507 · Drug Log Books	0.00	45.83	497.00	550.00	550.00
508 · ADHP	0.00	0.00	91,200.00	85,000.00	85,000.00
509 · Dental Exam Fee	0.00	666.66	8,200.00	8,000.00	8,000.00
510 · Original License Fee	0.00	333.33	2,050.00	4,000.00	4,000.00
511 · Licenses Reprint Fee	0.00	166.66	1,925.00	2,000.00	2,000.00
512 · Dental Hygiene Exam Fee	0.00	1,250.00	8,500.00	15,000.00	15,000.00
513 · Directory Fee	0.00	291.66	4,064.01	3,500.00	3,500.00
515 · Penalty Fee	0.00	625.00	13,350.00	7,500.00	7,500.00
516 · Privilege License Money	0.00	0.00	0.00	20,000.00	20,000.00
517 · Interest Inc - checking	9.92	16.66	134.08	200.00	200.00
518 · Parental Sedation Permit Fee	0.00	0.00	8,400.00	10,000.00	10,000.00
519 · Anesthesia Permit	0.00	0.00	26,800.00	25,000.00	25,000.00
520 · Refunds	0.00		1,134.79		
521 · Other Income	0.00	41.66	0.00	500.00	500.00
525 · Dent Hyg Bd Appl	0.00	583.33	6,300.00	7,000.00	7,000.00
526 · ADHP Materials	0.00	0.00	43,090.00	45,000.00	45,000.00
527-1 · Administrative Costs	0.00	166.66	5,000.00	2,000.00	2,000.00
527-3 · Administrative Fines	0.00		6,400.00		
527 · Disciplinary Fines (Prior)	0.00		113,420.00		
528 · Initial Anesthesia Evaluation	0.00	1,250.00	19,800.00	15,000.00	15,000.00
529 · OCS Annual Reg. Fee	0.00	0.00	20,950.00	21,000.00	21,000.00
530 · Licensure By Credentials	0.00	2,916.66	38,000.00	35,000.00	35,000.00
531 · RETURNED CHECK CHARGES	0.00	83.33	120.00	1,000.00	1,000.00
532 · OCS Initial App. Fee	0.00		100.00		
533 · Dental Lic. Bd Exam Application	0.00	1,166.66	16,400.00	14,000.00	14,000.00

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ck \$ 1,608,506.31
mm \$ 301,607.27

	<u>Sep 16</u>	<u>Budget</u>	<u>Oct '15 - Sep 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
540 · Special Purpose Dental Lic Fee	0.00	83.33	550.00	1,000.00	1,000.00
545 · Special Purpose Hygiene Lic Fee	0.00	66.66	975.00	800.00	800.00
617 · MDF Permits	0.00	166.66	4,750.00	2,000.00	2,000.00
800 · 800-OVERPAYMENTS	0.00		-115.00		
Total Income	<u>9.92</u>	<u>10,920.75</u>	<u>1,459,464.88</u>	<u>1,393,200.00</u>	<u>1,393,200.00</u>
Gross Profit	9.92	10,920.75	1,459,464.88	1,393,200.00	1,393,200.00
Expense					
0100-0 · Personnel Costs	39,816.24	39,833.33	514,296.71	478,000.00	478,000.00
0114-0 · Board Member Compensation	15,100.00	8,333.33	78,450.00	100,000.00	100,000.00
0198-0 · Bonus	0.00	0.00	2,900.00	3,500.00	3,500.00
0201-0 · Payroll Expenses	4,215.98	4,166.66	48,298.27	50,000.00	50,000.00
0202-0 · Pension Plan	0.00	0.00	71,508.19	75,000.00	75,000.00
0203-0 · Medical Insurance	5,471.27	3,833.33	57,711.51	46,000.00	46,000.00
0204-0 · Workman Comp. Ins.	0.00		21,972.00	20,000.00	20,000.00
0205 · Unemployment Fees	0.00	41.66	25.00	500.00	500.00
0300-0 · Travel - In-State	2,175.96	2,250.00	32,019.12	27,000.00	27,000.00
0400-0 · Travel - Out-of-State	722.20	2,291.66	16,062.83	27,500.00	27,500.00
0500-0 · Repairs & Maintenance	218.52	225.00	2,840.76	2,700.00	2,700.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	1,077.87	1,000.00	1,000.00
0602-1 · Rent on Building	8,174.65	8,166.66	96,122.80	98,000.00	98,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	2,186.80	708.33	12,552.19	8,500.00	8,500.00
0700-2 · Utilities - Cell Phone	0.00	41.66	490.56	500.00	500.00
0700-3 · Utilities - Power	0.00	708.33	7,809.97	8,500.00	8,500.00
Total 0700-0 · Utilities & Communications	<u>2,186.80</u>	<u>1,458.32</u>	<u>20,852.72</u>	<u>17,500.00</u>	<u>17,500.00</u>
0800-0 · Professional Services	11,590.00	12,083.33	168,680.24	145,000.00	145,000.00
0800-1 · Membership Dues & Subscriptions	3,883.00	416.66	11,995.00	5,000.00	5,000.00
0801-0 · Board Attorney Fees	0.00	4,166.66	35,111.25	50,000.00	50,000.00
0840-0 · CONSULTANTS	5,000.00	4,000.00	60,000.00	48,000.00	48,000.00
0899-1 · Evaluator Fees	0.00	333.33	11,485.30	4,000.00	4,000.00
0899-2 · Hearing Officer Fees	0.00	666.66	5,304.00	8,000.00	8,000.00
0899-6 · A.D.H.P. Materials & Supplies	0.00	0.00	860.85	1,500.00	1,500.00

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	<u>Sep 16</u>	<u>Budget</u>	<u>Oct '15 - Sep 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0900-0 · Office Expense	662.31	833.33	14,052.28	10,000.00	10,000.00
0900-1 · Recycle / Paper Disposal	50.00	83.33	1,250.71	1,000.00	1,000.00
0902-0 · NPDB HIPDB License Background	9.00	41.66	183.00	500.00	500.00
0906-0 · Printing & Supplies	0.00	83.33	0.00	1,000.00	1,000.00
0910-0 · Postage	0.00	833.33	12,335.62	10,000.00	10,000.00
0924-0 · Insurance	0.00		10,371.75	10,000.00	10,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	8,737.91	30,000.00	30,000.00
0944-1 · Computer Support	3,534.32	5,416.66	98,862.36	65,000.00	65,000.00
Total 0944 · Computer Expenses	3,534.32	7,916.66	107,600.27	95,000.00	95,000.00
0951-0 · NSF	0.00	41.66	36.00	500.00	500.00
0999-0 · MISC.	850.00	83.33	1,095.00	1,000.00	1,000.00
1000-0 · Auto Expense	21.00	2,083.33	23,175.87	25,000.00	25,000.00
1000-1 · Vehicle Repairs & Maint.	0.00	83.33	557.32	1,000.00	1,000.00
1000-2 · Vehicle Fuel	219.09	250.00	3,157.87	3,000.00	3,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	1,324.75	1,250.00	14,063.99	15,000.00	15,000.00
Total 1400-0 · Equipment	1,324.75	1,250.00	14,063.99	15,000.00	15,000.00
6950 · Bank & CC Service Fees	289.65	1,000.00	42,796.61	12,000.00	12,000.00
Total Expense	105,514.74	106,933.21	1,488,250.71	1,393,200.00	1,393,200.00
Net Ordinary Income	-105,504.82	-96,012.46	-28,785.83	0.00	0.00
Other Income/Expense					
Other Income					
524 · NSF Checks	0.00		3,745.00		
527-2 · ADPWC - Monitoring Fee	0.00		12,630.38		
560 · Online Renewals	-11,890.00		-11,960.00		
Total Other Income	-11,890.00		4,415.38		
Net Other Income	-11,890.00		4,415.38		
Net Income	-117,394.82	-96,012.46	-24,370.45	0.00	0.00

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
 October 2016

Oct, 2016 for Dec, 2016 Bd Mtg
 Bk bal as of 10/31/2016
 CK \$1,764,005.63
 MM \$ 301,616.19

	<u>Oct 16</u>	<u>Budget</u>	<u>Oct 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
501 · Annual Dental Registration	386,600.00	171,000.00	386,600.00	171,000.00	513,000.00
502 · Annual Hygiene Registration	197,795.00	92,458.33	197,795.00	92,458.33	277,375.00
503 · Controlled Substance Fee	188,210.00	87,125.00	188,210.00	87,125.00	261,375.00
504 · Annual Teaching Permits	4,050.00	1,833.33	4,050.00	1,833.33	5,500.00
505 · ADHP Certification	0.00	0.00	0.00	0.00	12,000.00
507 · Drug Log Books	35.00	45.87	35.00	45.87	550.00
508 · ADHP	0.00	0.00	0.00	0.00	85,000.00
509 · Dental Exam Fee	500.00	666.74	500.00	666.74	8,000.00
510 · Original License Fee	125.00	333.37	125.00	333.37	4,000.00
511 · Licenses Reprint Fee	225.00	166.74	225.00	166.74	2,000.00
512 · Dental Hygiene Exam Fee	1,200.00	1,250.00	1,200.00	1,250.00	15,000.00
513 · Directory Fee	50.00	325.00	50.00	325.00	3,900.00
515 · Penalty Fee	750.00	1,250.00	750.00	1,250.00	15,000.00
516 · Privilege License Money	0.00	0.00	0.00	0.00	20,000.00
517 · Interest Inc - checking	8.92	16.74	8.92	16.74	200.00
518 · Parental Sedation Permit Fee	1,400.00	833.37	1,400.00	833.37	10,000.00
519 · Anesthesia Permit	23,800.00	2,500.00	23,800.00	2,500.00	30,000.00
521 · Other Income	0.00	41.74	0.00	41.74	500.00
525 · Dent Hyg Bd Appl	0.00	583.37	0.00	583.37	7,000.00
526 · ADHP Materials	0.00	0.00	0.00	0.00	45,000.00
527-1 · Administrative Costs	0.00	416.74	0.00	416.74	5,000.00
527-3 · Administrative Fines	250.00		250.00		
527 · Disciplinary Fines (Prior)	7,800.00		7,800.00		
528 · Initial Anesthesia Evaluation	1,800.00	1,333.37	1,800.00	1,333.37	16,000.00
529 · OCS Annual Reg. Fee	16,500.00	7,000.00	16,500.00	7,000.00	21,000.00
530 · Licensure By Credentials	7,000.00	3,333.37	7,000.00	3,333.37	40,000.00
531 · RETURNED CHECK CHARGES	0.00	83.37	0.00	83.37	1,000.00
533 · Dental Lic. Bd Exam Application	1,000.00	1,250.00	1,000.00	1,250.00	15,000.00
540 · Special Purpose Dental Lic Fee	450.00	83.37	450.00	83.37	1,000.00
545 · Special Purpose Hygiene Lic Fee	195.00	66.74	195.00	66.74	800.00

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
October 2016

Oct, 2016 for Dec, 2016 Bd Mtg
Bk bal as of 10/31/2016
CK \$1,764,005.63
MM \$ 301,616.19

	<u>Oct 16</u>	<u>Budget</u>	<u>Oct 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
617 - MDF Permits	0.00	333.37	0.00	333.37	4,000.00
Total Income	<u>839,743.92</u>	<u>374,329.93</u>	<u>839,743.92</u>	<u>374,329.93</u>	<u>1,419,200.00</u>
Gross Profit	839,743.92	374,329.93	839,743.92	374,329.93	1,419,200.00
Expense					
0100-0 - Personnel Costs	39,416.24	39,833.37	39,416.24	39,833.37	478,000.00
0114-0 - Board Member Compensation	8,000.00	8,333.37	8,000.00	8,333.37	100,000.00
0198-0 - Bonus	0.00	0.00	0.00	0.00	3,500.00
0201-0 - Payroll Expenses	3,638.81	4,166.74	3,638.81	4,166.74	50,000.00
0202-0 - Pension Plan	0.00	0.00	0.00	0.00	75,000.00
0203-0 - Medical Insurance	5,471.27	3,833.37	5,471.27	3,833.37	46,000.00
0204-0 - Workman Comp. Ins.	0.00		0.00		16,000.00
0205 - Unemployment Fees	0.00	41.74	0.00	41.74	500.00
0300-0 - Travel - In-State	1,607.28	2,250.00	1,607.28	2,250.00	27,000.00
0400-0 - Travel - Out-of-State	42.81	2,291.74	42.81	2,291.74	27,500.00
0500-0 - Repairs & Maintenance	218.52	225.00	218.52	225.00	2,700.00
0600-1 - Rentals & Leases/Offsite Meetin	0.00	83.37	0.00	83.37	1,000.00
0602-1 - Rent on Building	8,174.65	8,166.74	8,174.65	8,166.74	98,000.00
0700-0 - Utilities & Communications					
0700-1 - Utilities - Telephone	1,377.06	708.37	1,377.06	708.37	8,500.00
0700-2 - Utilities - Cell Phone	0.00	41.74	0.00	41.74	500.00
0700-3 - Utilities - Power	522.74	708.37	522.74	708.37	8,500.00
Total 0700-0 - Utilities & Communications	<u>1,899.80</u>	<u>1,458.48</u>	<u>1,899.80</u>	<u>1,458.48</u>	<u>17,500.00</u>
0800-0 - Professional Services	20,594.40	13,583.37	20,594.40	13,583.37	163,000.00
0800-1 - Membership Dues & Subscriptions	3,443.00	416.74	3,443.00	416.74	5,000.00
0801-0 - Board Attorney Fees	0.00	4,166.74	0.00	4,166.74	50,000.00
0840-0 - CONSULTANTS	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
0899-1 - Evaluator Fees	600.00	333.37	600.00	333.37	4,000.00
0899-2 - Hearing Officer Fees	0.00	666.74	0.00	666.74	8,000.00
0899-6 - A.D.H.P. Materials & Supplies	0.00	125.00	0.00	125.00	1,500.00
0900-0 - Office Expense	2,316.57	833.37	2,316.57	833.37	10,000.00
0900-1 - Recycle / Paper Disposal	50.00	83.37	50.00	83.37	1,000.00
0902-0 - NPDB HIPDB License Background	29.00	41.74	29.00	41.74	500.00

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	<u>Oct 16</u>	<u>Budget</u>	<u>Oct 16</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0906-0 · Printing & Supplies	0.00	83.37	0.00	83.37	1,000.00
0910-0 · Postage	2,000.00	833.37	2,000.00	833.37	10,000.00
0924-0 · Insurance	0.00		0.00		10,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	0.00	2,500.00	30,000.00
0944-1 · Computer Support	1,993.26	5,416.74	1,993.26	5,416.74	65,000.00
Total 0944 · Computer Expenses	<u>1,993.26</u>	<u>7,916.74</u>	<u>1,993.26</u>	<u>7,916.74</u>	<u>95,000.00</u>
0951-0 · NSF	0.00	41.74	0.00	41.74	500.00
0999-0 · MISC.	0.00	83.37	0.00	83.37	1,000.00
1000-0 · Auto Expense	0.00	2,083.37	0.00	2,083.37	25,000.00
1000-1 · Vehicle Repairs & Maint.	0.00	83.37	0.00	83.37	1,000.00
1000-2 · Vehicle Fuel	221.88	250.00	221.88	250.00	3,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	1,097.19	1,250.00	1,097.19	1,250.00	15,000.00
Total 1400-0 · Equipment	<u>1,097.19</u>	<u>1,250.00</u>	<u>1,097.19</u>	<u>1,250.00</u>	<u>15,000.00</u>
6950 · Bank & CC Service Fees	15,664.15	1,000.00	15,664.15	1,000.00	12,000.00
Total Expense	<u>121,478.83</u>	<u>109,559.69</u>	<u>121,478.83</u>	<u>109,559.69</u>	<u>1,419,200.00</u>
Net Ordinary Income	<u>718,265.09</u>	<u>264,770.24</u>	<u>718,265.09</u>	<u>264,770.24</u>	<u>0.00</u>
Other Income/Expense					
Other Income					
527-2 · ADPWC - Monitoring Fee	419.58		419.58		
560 · Online Renewals	-20,954.58		-20,954.58		
Total Other Income	<u>-20,535.00</u>		<u>-20,535.00</u>		
Net Other Income	<u>-20,535.00</u>		<u>-20,535.00</u>		
Net Income	<u><u>697,730.09</u></u>	<u><u>264,770.24</u></u>	<u><u>697,730.09</u></u>	<u><u>264,770.24</u></u>	<u><u>0.00</u></u>