



BOARD OF DENTAL EXAMINERS OF ALABAMA

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Stephen R. Stricklin, DMD
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William E. Chesser, DMD
President

T. Gerald Walker, DMD
Secretary/Treasurer
Douglas Beckham, DMD
Sherry S. Campbell, RDH

MINUTES BOARD MEETING July 6-7, 2017

The Board of Dental Examiners of Alabama met Thursday, July 6, 2017, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:00 p.m. with the following members in attendance: Dr. William E. Chesser, President, Dr. Adolphus M. Jackson, Vice President, Dr. Thomas Gerald Walker, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, Dr. Mark Ray McIlwain, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Mr. Matt Hart, Esq., Executive Director, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal, and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President recognized Dr. Koslin, Anesthesia Committee Chairman, and invited him to address the Board. His concern is for a type of itinerate oral surgery practice that is showing up in Alabama. After discussion and a decision by members to research a possible solution to controlling this type of situation, Dr. Koslin concluded his entreaty and left the meeting.

The President asked for review of the minutes from the June 1-2, 2017 meeting. Dr. Jackson moved to approve the minutes as presented. Dr. Walker seconded the motion and it was approved by general consent.

The President asked for review of the minutes from the June 3, 2017 special meeting. Dr. Stricklin moved to approve the minutes as presented. Dr. Beckham seconded the motion and it was approved by general consent.

Dr. Walker presented the Financial Report. After discussion, Dr. McIlwain moved to approve the Financial Report as presented. Dr. Jackson seconded the motion and it was approved by general consent.

The President acknowledged Dr. Litz, ADHP Director, who presented the ADHP Report.

ADHP Orientation on July 7 is the official start of the 2017-18 program. The first class will be July 8-10 with 195 registered students. Dr. Litz thanked Dr. Dixon who will instruct students on the Alabama Dental Practice Act and Board Rules.

Last year 193 students started the program; in June, 138 remaining students sat for the clinical exam administered by CITA, of which, 37 failed. At the February class, a CITA representative had instructed students on CITA requirements for passing the clinical exam. Students were told by email that if they had any questions about the exam to let Ms. Johnson know and she would get them in touch with a CITA representative.

Dr. Litz reviews instrumentation at classes every month. Last October Dr. Litz gave an exam for proper use of instruments; only 3 of 193 students attained 100% correct; this seriously distressed him. Future instructor/dentists must be told to check the quality of their student hygienist's cleaning in the office. The Board suggested that at the 2018 instructor courses, dentists should be told how many students failed this year's clinical exam and why.

Ms. Johnson asked the Board to approve the issuance of temporary hygiene permits to the 37 students who failed the clinical exam so they could practice hygiene in preparation for retaking the exam. Members agreed to reissue the permits.

Ms. Johnson showed members a sample of the duffle bags that were purchased to give to current students. At the conclusion of the report Dr. Litz and Ms. Johnson left the meeting.

Members reviewed the pass/fail list for the Hygiene Board Exam administered by CITA; 37 students failed. Ms. Campbell presented a letter that she had drafted to CITA expressing concern over some of the examiners. The Board discussed and approved sending the letter to CITA.

Dr. Chesser presented a report from the CITA Mid-Year Meeting.

Financially, CITA is in good shape. CITA is still willing to administer the clinical examination for the ADHP. CITA will use either the ADEX exam or the one they have previously used; it is the Board's choice.

The next CITA meeting is January 5-6, 2018 in San Antonio. Dr. Jackson moved to approve out-of-state travel for all members and Mr. Hart. Dr. Stricklin seconded the motion and it was approved by general consent.

Dr. Walker suggested limiting the licensing of new dentists and/or to increase the new-license fee for Licensure by Credentials.

At 7:22 p.m. the President announced a break; the meeting resumed at 7:38 p.m.

Dr. Chesser said that a dentist has asked him to define where dentistry starts and ends in regards to the use of cosmetic injectables and topicals. Members concurred that this has already been addressed in detail and the Board's statement can be found in FAQs (Frequently Asked Questions) on the Board's website www.dentalboard.org.

The company the Board uses for initial out-of-state licensee background reports, PBIS, is offering to conduct an even more rigorous background check/report. The additional cost would be \$10.00 and passed on to the applicant. Dr. Jackson moved to add the report to initial licensing background searches. Dr. McIlwain seconded the motion and it was approved by general consent.

The lease on the Board's office space will expire in 2 years. Members discussed finding an alternate office space to either lease or purchase. Ms. Lankford is preparing a request for proposal for a broker/real estate agent. The

President appointed a committee to research a new building for the office consisting of Dr. McIlwain, Dr. Walker, and Dr. Jackson.

Members reviewed a list of delinquent accounts – fines and charges that licensees owe that are still on the books. Staff will update this list by removing names of deceased licensees and licensees who are actively paying off their debt; collection letters will be sent to the rest.

Dr. Stricklin moved to approve a yearly contract engagement with Kellum, Wilson and Associates, PC, the Board’s private auditors, which will not exceed \$12,500. Dr. McIlwain seconded the motion and it was approved by general consent.

SRTA has requested a list of proxy voters to bring a total of 12 votes to the Annual Meeting of the General Assembly. This list will include those current members who will attend the meeting and any former members who consent to give their proxy vote to one who is attending. Mr. Hart will contact former Board members to acquire proxy votes. Members discussed membership on SRTA’s committees. Dr. Walker wants to remain on the Board of Directors; Dr. Stricklin is on the Strategic Planning Committee. Dr. McIlwain moved to replace Ms. Sandra Kay Alexander as Dental Hygiene Exam Committee with Ms. Sherry Campbell. Dr. Walker seconded the motion and it was approved by general consent.

Members reviewed a request by Courtney Lish who requested to be allowed to subsidize her ADEX exam with the periodontal portion of WREB in order to satisfy requirements for Dental Licensure by Regional Exam. Dr. Stricklin moved that Courtney Lish may subsidize her ADEX exam with the Perio portion of WREB as long as it is on a live patient and satisfies the requirements of Dental Licensure by Regional Exam. Dr. Jackson seconded the motion and it was approved by general consent.

Mr. Hart distributed a draft *Employee Conflict of Interest Agreement* that insures that the Board will not employ any practicing licensees. All employees will sign the agreement and it would also be included in any job announcements for future employment. Dr. McIlwain moved to approve the policy as written. Ms. Campbell seconded the motion and it was approved by general consent.

Dr. Stricklin moved to approve the following applicants for Hygiene Licensure by State Board Exam Administered by CITA. Dr. McIlwain seconded the motion and it was approved by general consent.

- Megan Adams, RDH
- Gwendolyn Baldwin, RDH
- Mary Barker, RDH
- Melissa Barnhill, RDH
- Angelica Beltran Canuto, RDH
- Kelly Boothe, RDH
- Rhonda Braddock, RDH
- Alison Breed, RDH
- Brittany Brown, RDH
- Emily Byrd, RDH
- Reannon Byrd, RDH
- Heather Caldwell, RDH
- Kallie Callen, RDH
- Jillian Campbell, RDH
- Amanda Chandler, RDH
- Megan Chapman, RDH
- Sierra Chastang, RDH
- Stacy Clark, RDH
- Kelley Clark, RDH
- Ana Contreras, RDH
- Bertha Contreras-Garcia, RDH
- Jessica Cross, RDH
- Shanna Crumley, RDH
- Cason Daugherty, RDH
- Caitlin Davis, RDH
- Mallorie Delbianco, RDH
- Erica Earley, RDH
- Kailey Eddy, RDH
- Marisela Favela-Puga, RDH
- Cristan Fuller, RDH
- Alexis Ginocchio, RDH
- Tyndall Glass, RDH
- Ashley Gregory, RDH
- Mariah Haines, RDH
- Heather Hamm, RDH
- Julia Hankins, RDH
- Chealsy Haywood, RDH
- Bailey Helms, RDH
- Olivia Hilburn, RDH
- Alisa Holbert, RDH
- Hannah Hollis, RDH
- Jessica Horsley, RDH
- Amber Hudson, RDH
- Hillary Hudson, RDH
- Victoria Hurst, RDH

- Ashton James, RDH
- Lea Jennings, RDH
- Nicole Jinright, RDH
 - Rebecca Kanaday, RDH
 - Morgan Keith, RDH
 - Jennifer Kirkland, RDH
 - Jayme Kline, RDH
 - Kali Lake, RDH
 - Kelsey Lott, RDH
 - Courtney Madison, RDH
 - Carolina Mann, RDH
 - Christine Martin, RDH
 - Anna McArthur, RDH
 - Anna McCoy, RDH
 - Elena McDaniel, RDH
 - Madison McDonald, RDH
 - Brittany McKeown, RDH
 - Meghan McLaughlin, RDH
 - Jillian McRaney, RDH
- Christian Metcalf, RDH
- Holly Mikel, RDH
- Brittany Mims, RDH
- Lindsey Mote, RDH
- Sandra Najarro, RDH
- Ashley Nichols, RDH
- Daryl Nix, RDH
- Erica Nuncio, RDH
- Mallie O’Neal, RDH
- Meredith Owens, RDH
- Bevin Page, RDH
- Anna Petty, RDH
- Vanessa Powell, RDH
- Candice Richards, RDH
- Shawndra Roberts, RDH
- Kimberly Salter, RDH
- Amanda Sanders, RDH
- Rachel Sandmeier, RDH
- Lauren Sharpe, RDH
- Andria Smith, RDH
- Patricia Socorro, RDH
- Jenny Sounthapanya, RDH
- Lauren Stubbs, RDH
- Kara Tallent, RDH
- Brooke Thames, RDH
- Markeya Thomas, RDH
- Nikiliah Thomas, RDH
- Kayla Thrower, RDH
- Kimberley Trail, RDH
- Tina Treece, RDH
- Mary Tucker, RDH
- Sarah Turrentine, RDH
- Morgan White, RDH
- Lauren Wilborn, RDH
- Lindsey Williams, RDH
- Jessica Wood, RDH

At 8:31 pm. The President recessed the meeting until 8:30 a.m. Friday July 7.

MINUTES
BOARD MEETING
Friday July 7, 2017

The Board of Dental Examiners of Alabama met Friday, July 7, 2017, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:00 p.m. with the following members in attendance: Dr. William E. Chesser, President, Dr. Adolphus M. Jackson, Vice President, Dr. Thomas Gerald Walker, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, Dr. Mark Ray McIlwain, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Mr. Matt Hart, Esq., Executive Director, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Garver presented the Wellness Committee Report.

There are currently 108 licensees being monitored by the Committee. There are 45 licensees in treatment-driven after care. Twelve licensees have had activity since the last report. Dr. Garver gave an overview of the activities.

Dr. Garver presented a plan proposed by a licensee currently being monitored to work within the boundaries of his limited license to practice.

Dr. Garver gave his recommendation to remove *probation* status from the Consent Orders for Dr. Sandra Lanter and Dr. John C. Bennett. This concluded the report and he left the meeting.

Dr. Lanter was invited to address the Board. She requested an amendment to her Consent Order to remove *probation* status. She thanked the Board for their consideration of her request and left the meeting.

Dr. John C. Bennett was invited to address the Board. He requested an amendment to his Consent Order to remove *probation status*. Dr. Bennett thanked the Board for their consideration of his request and left the meeting.

After discussion, Dr. Stricklin moved to approve an amended Consent Order for Dr. Lanter removing *probation* status. Dr. Walker seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

After discussion, Dr. McIlwain moved to approve an amended Consent Order for Dr. John C. Bennett removing *probation* status. Dr. Jackson seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Dr. Beckham moved to approve the following applications for Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam. Dr. McIlwain seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Dennis Cao, DMD
- William Chambers, DDS
- Joseph Daughenbaugh, DDS
- Allison Gooch, DMD
- Ryan Hirsowitz, DMD
- Scott Kane, DMD
- Sami Kawas, DDS
- Roth Lewis, DMD
- Negar Massah, DDS
- Brian Pfister, DMD
- Peter Pryor, DMD
- Mary Lynn Shadix, DMD

Dr. Stricklin moved to approve the following applications for Dental Licensure by Credentials based on successful completion of the jurisprudence exam. Dr. Jackson seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Jessica Lee, DDS
- Kristin Reed, DDS

Ms. Campbell moved to approve Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Stricklin seconded the motion and it was approved by general consent.

- Victoria Bartlett, RDH
- Erin Billa, RDH
- Jessica Boyd, RDH
- Brittany Christain, RDH
- Lydia Cook, RDH
- Jazmine Crane, RDH
- Candace Crews, RDH
- Hannah Hales, RDH
- Victoria Martinec, RDH
- Michelle McLemore, RDH
- Ariel Stark, RDH
- Mary Caitlyn Strong, RDH
- Leith Teer, RDH

Dr. McIlwain moved to approve Dental Hygiene Licensure by Regional Exam for Amanda McClure, RDH based on successful completion of the jurisprudence exam and upon signing a 2-year monitoring agreement with the Wellness Committee. Ms. Campbell seconded the motion and it was approved by general consent.

At 9:54 a.m. the President announced a break; the meeting resumed at 10:10 a.m.

Mr. Strickland presented the Inspections Report.

He has been sending emails to the 31 clinics to schedule inspections starting in late October. He invited members to accompany him on inspections. This concluded the report.

Ms. Hilda Johnson joined the meeting and presented the ADHP Report.

She distributed a list of 37 CITA failures. The candidates who failed have requested to know why they failed and what they can do to better prepare for their retesting. Ms. Johnson told Ms. Campbell that CITA will respond with details of the failures if the Board requests it. Ms. Johnson requested the reissuance of temporary hygiene license to students who failed the clinical exam so they can practice in preparation for re-testing.

There are 194 students scheduled to start this year's program; orientation is today at 3:00 p.m. Sixty-five dentists attended the Instructor Class in Perdido. This concluded the report.

Ms. Campbell moved to grant temporary hygiene licenses to the following ADHP students who failed the Hygiene State Board Exam Administered by CITA. Dr. Stricklin seconded the motion and it was approved by general consent.

Raquel Beltran-Canuto
ImaEme Bowman

Holly Buchanan
Allison Butcher

Keri Calvert
Lauren Carter

Ashley Cobb
Shannon Corlett
Angel Crighton
Alesia Dickerson
Jaiden Domer
Karrie Dunkin
Amanda Friedlander
Haley Hamm
Kimberly Harrison
Erin Haynes
Catherine Ikner

Tonya King
Harley Lowe
Ashley Maraman
Alex Martin
Stephanie Martin
Hayley Merritt
Mallory Montgomery
Megan Moseley
Kaycie Purdy
Ashley Ray
Destiny Reeves

Morgan Richardson
Amanda Seamon
Sharli Sysouvanh
Amenda Simmons
Savannah Taylor
Caitlin Viva
Mary White
Sabrina Wilson
Sara Woodall

The Board office received Dr. Sims' nomination for Board member delivered by US mail without a postmark. This is a common occurrence for mail delivered to the office's locked mailbox. Dr. Sims will be asked to sign an affidavit attesting to the date it was mailed.

Members reviewed complaint cases.

Dr. Adolphus M. Jackson moved that case #2017-57 has no evidence to sustain. Dr. Walker seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved that case #2017-58 has no evidence to sustain. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Mark Ray McIlwain moved to rescind the *Notice of Hearing* that was motioned and approved at the June 2, 2017 meeting and moved that there is no evidence to sustain for case #2017-22. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Beckham moved that case #2016-81 has no evidence to sustain to sustain. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Walker moved that case #2016-94 has no evidence to sustain. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved to assess an administrative fine of \$500.00 for late renewal of controlled substance permit for case #2017-65. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Dixon and Mr. Hart presented the Attorney Report.

They updated members on activities in civil court since the last meeting.

Mr. Hart presented the Executive Director Report.

The new Internet system has been installed. The Board's IT support recommends replacing several pieces of equipment that are outdated; the cost would be about \$1,200. Members agreed that this was a prudent decision.

Staff was recently trained by the *State Department of Archives and History* regarding document retention and archives policies.

The Examiners of Public Accounts have recently completed their operational audit for fiscal years 2015-2016. They found a few issues which the Board was able to resolve before they completed the audit. Their final report will be submitted soon. Mr. Hart attended the recent Sunset hearings to observe areas of concern the Committee had for other boards. The Board will be subject to the Sunset audit again in 2018.

One Chromebook has been received and is set up in the lobby for members to examine. The cost to order for all members would be approximately \$350.00/each. Board staff is helping to set up a system whereby information including complaint cases and the meeting agenda can be located in a virtual drop-box and available for members to access from any computer. Dr. McIlwain moved to purchase 6 more Chromebooks – one for each Board member. Ms. Sherry Campbell seconded the motion and it was approved by general consent.

Mr. Hart reviewed samples of other Boards' letters to the ADA in protest of OSCE, clinical examinations without a live patient, and will draft a similar letter to be sent from the Board. This concluded the report.

Dr. Beckham left the meeting at 11:28 a.m.

Mr. Hart presented the Board with staff evaluations along with salary information for similarly situated regulatory boards in Alabama. The Board received the evaluations and discussed staff performance and raises for Board employees.

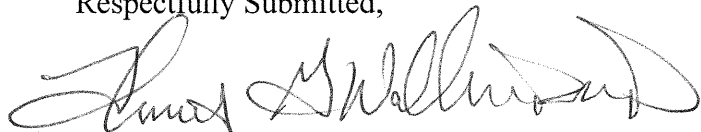
Dr. Stricklin moved to increase salaries for Board employees, effective the next pay period, as follows: Prosecutor – 2%; Investigator – 3%; Paralegal – 2.5%; Financial Secretary – 1%; Bookkeeper – 1%; ADHP Coordinator – 3%; Licensing Clerk – 3%; Administrative Assistant – 1%. Dr. McIlwain seconded the motion and it was approved by general consent with Ms. Campbell abstaining.

Dr. McIlwain moved to increase the salary of the Executive Director by 1%, effective the next pay period. Ms. Campbell seconded the motion and it was approved by general consent.

Dr. McIlwain moved to subsidize family coverage health insurance for Board employees with employees paying \$250.00 a month towards the premium for family health insurance and the remainder being covered by the Board. Ms. Campbell seconded the motion and it was approved by general consent.

At 12:02 p.m. Dr. McIlwain moved to adjourn the meeting. Ms. Campbell seconded the motion and it was approved by general consent.

Respectfully Submitted,



Dr. Thomas Gerald Walker, Secretary/Treasurer

Approved: Aug. 10, 2017

Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2017

May 2017 for July 2017 Meeting
Balance as of 5/31/2017
Checking: \$1,521,741.20
MM: \$301,651.23

	<u>May 17</u>	<u>Budget</u>	<u>Oct '16 - May 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
Ordinary Income/Expense						
Income						
501 · Annual Dental Registration	1,200.00		492,200.00	513,000.00	513,000.00	
502 · Annual Hygiene Registration	65.00		265,395.00	277,375.00	277,375.00	
503 · Controlled Substance Fee	3,000.00		239,295.00	261,375.00	261,375.00	
504 · Annual Teaching Permits	0.00		5,850.00	5,500.00	5,500.00	
505 · ADHP Certification	1,725.00	4,000.00	8,850.00	12,000.00	12,000.00	
507 · Drug Log Books	0.00	45.83	70.00	366.68	550.00	
508 · ADHP	45,125.00	28,333.34	71,725.00	85,000.00	85,000.00	
509 · Dental Exam Fee	3,600.00	666.66	6,400.00	5,333.36	8,000.00	
510 · Original License Fee	1,500.00	333.33	2,425.00	2,666.68	4,000.00	
511 · Licenses Reprint Fee	50.00	166.66	900.00	1,333.36	2,000.00	
512 · Dental Hygiene Exam Fee	4,875.00	1,250.00	9,875.00	10,000.00	15,000.00	
513 · Directory Fee	0.00	325.00	50.00	2,600.00	3,900.00	
515 · Penalty Fee	850.00	1,250.00	19,750.00	10,000.00	15,000.00	
516 · Privilege License Money	0.00	0.00	0.00	20,000.00	20,000.00	
517 · Interest Inc - checking	5.12	16.66	43.96	133.36	200.00	
518 · Parental Sedation Permit Fee	0.00	833.33	3,200.00	6,666.68	10,000.00	
519 · Anesthesia Permit	0.00	2,500.00	26,800.00	20,000.00	30,000.00	
521 · Other Income	0.00	41.66	64.90	333.36	500.00	
525 · Dent Hyg Bd Appl	4,750.00	583.33	5,650.00	4,666.68	7,000.00	
526 · ADHP Materials	21,350.00	0.00	33,950.00	45,000.00	45,000.00	
527-1 · Administrative Costs	0.00	416.66	0.00	3,333.36	5,000.00	
527-3 · Administrative Fines	6,250.00		4,250.00			
527 · Disciplinary Fines (Prior)	10,000.00		101,350.00			
528 · Initial Anesthesia Evaluation	1,800.00	1,333.33	14,400.00	10,666.68	16,000.00	
529 · OCS Annual Reg. Fee	0.00		20,200.00	21,000.00	21,000.00	
530 · Licensure By Credentials	7,000.00	3,333.33	58,000.00	26,666.68	40,000.00	
531 · RETURNED CHECK CHARGES	0.00	83.33	150.00	666.68	1,000.00	
532 · OCS Initial App. Fee	300.00		500.00			
533 · Dental Lic. Bd Exam Application	7,200.00	1,250.00	12,800.00	10,000.00	15,000.00	
540 · Special Purpose Dental Lic Fee	100.00	83.33	750.00	666.68	1,000.00	

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Profit & Loss Budget Performance
May 2017

May 2017 for July 2017 Meeting
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	<u>May 17</u>	<u>Budget</u>	<u>Oct '16 - May 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
545 - Special Purpose Hygiene Lic Fee	0.00	66.66	975.00	533.36	800.00	
617 - MDF Permits	0.00	333.33	7,500.00	2,666.68	4,000.00	
800 - 800-OVERPAYMENTS	10,738.00		10,738.00			
Total Income	<u>131,483.12</u>	<u>47,245.77</u>	<u>1,424,106.86</u>	<u>1,359,550.28</u>	<u>1,419,200.00</u>	
Gross Profit	131,483.12	47,245.77	1,424,106.86	1,359,550.28	1,419,200.00	
Expense						
0100-0 - Personnel Costs	41,428.74	39,833.33	337,889.39	318,666.68	478,000.00	New Hires
0114-0 - Board Member Compensation	9,000.00	8,333.33	61,350.00	66,666.68	100,000.00	Chicago comp
0198-0 - Bonus	0.00		0.00	3,500.00	3,500.00	
0201-0 - Payroll Expenses	3,862.11	4,166.66	33,233.57	33,333.36	50,000.00	
0202-0 - Pension Plan	0.00	0.00	59,279.24	75,000.00	75,000.00	
0203-0 - Medical Insurance	7,684.10	3,833.33	46,108.47	30,666.68	46,000.00	New Hires
0204-0 - Workman Comp. Ins.	0.00	0.00	15,892.00	16,000.00	16,000.00	
0205 - Unemployment Fees	0.00	41.66	50.00	333.36	500.00	
0300-0 - Travel - In-State	898.20	2,250.00	13,575.61	18,000.00	27,000.00	
0400-0 - Travel - Out-of-State	8,448.26	2,291.66	19,232.16	18,333.36	27,500.00	Chicago
0500-0 - Repairs & Maintenance	218.52	225.00	7,704.37	1,800.00	2,700.00	
0600-1 - Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	666.68	1,000.00	
0602-1 - Rent on Building	8,174.65	8,166.66	63,397.20	65,333.36	98,000.00	
0700-0 - Utilities & Communications						
0700-1 - Utilities - Telephone	804.09	708.33	7,232.63	5,666.68	8,500.00	
0700-2 - Utilities - Cell Phone	0.00	41.66	0.00	333.36	500.00	
0700-3 - Utilities - Power	671.64	708.33	5,486.33	5,666.68	8,500.00	
Total 0700-0 - Utilities & Communications	<u>1,475.73</u>	<u>1,458.32</u>	<u>12,718.96</u>	<u>11,666.72</u>	<u>17,500.00</u>	
0800-0 - Professional Services	12,651.38	13,583.33	117,250.21	108,666.68	163,000.00	
0800-1 - Membership Dues & Subscriptions	630.00	416.66	10,123.00	3,333.36	5,000.00	AADADMIN
0801-0 - Board Attorney Fees						
0801-1 - Attorney General's Office	900.00		5,944.67			
0801-0 - Board Attorney Fees - Other	297.39	4,166.66	297.39	33,333.36	50,000.00	
Total 0801-0 - Board Attorney Fees	<u>1,197.39</u>	<u>4,166.66</u>	<u>6,242.06</u>	<u>33,333.36</u>	<u>50,000.00</u>	
0840-0 - CONSULTANTS	5,000.00	5,000.00	40,000.00	40,000.00	60,000.00	
0899-1 - Evaluator Fees	629.96	333.33	7,004.96	2,666.68	4,000.00	

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2017

May 2017 for July 2017 Meeting
Balance as of 5/31/2017
Checking: \$1,521,741.20
MM: \$301,651.23

	<u>May 17</u>	<u>Budget</u>	<u>Oct '16 - May 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
0899-2 · Hearing Officer Fees	384.00	666.66	672.00	5,333.36	8,000.00	
0899-6 · A.D.H.P. Materials & Supplies	0.00	125.00	576.09	1,000.00	1,500.00	
0900-0 · Office Expense	80.07	833.33	8,470.18	6,666.68	10,000.00	
0900-1 · Recycle / Paper Disposal	50.00	83.33	414.00	666.68	1,000.00	
0902-0 · NPDB HIPDB License Background	0.00	41.66	123.00	333.36	500.00	
0906-0 · Printing & Supplies	0.00	83.33	0.00	666.68	1,000.00	
0910-0 · Postage	0.00	833.33	6,000.00	6,666.68	10,000.00	
0924-0 · Insurance	0.00	0.00	9,831.00	0.00	10,000.00	
0944 · Computer Expenses						
0944-0 · Computer Updates	0.00	2,500.00	0.00	20,000.00	30,000.00	
0944-1 · Computer Support	45,464.00	5,416.66	64,032.79	43,333.36	65,000.00	CAVU pmt
0944 · Computer Expenses - Other	80.07		1,443.67			
Total 0944 · Computer Expenses	<u>45,544.07</u>	<u>7,916.66</u>	<u>65,476.46</u>	<u>63,333.36</u>	<u>95,000.00</u>	
0951-0 · NSF	0.00	41.66	27.00	333.36	500.00	
0999-0 · MISC.	0.00	83.33	1,092.44	666.68	1,000.00	
1000-0 · Auto Expense	159.78	2,083.33	1,725.92	16,666.68	25,000.00	
1000-1 · Vehicle Repairs & Maint.	48.21	83.33	388.03	666.68	1,000.00	
1000-2 · Vehicle Fuel	141.76	250.00	2,036.30	2,000.00	3,000.00	
1400-0 · Equipment						
0600-3 · Equipment Rental/Lease	650.44	1,250.00	8,850.72	10,000.00	15,000.00	
1400-0 · Equipment - Other	0.00		102.19			
Total 1400-0 · Equipment	<u>650.44</u>	<u>1,250.00</u>	<u>8,952.91</u>	<u>10,000.00</u>	<u>15,000.00</u>	
6950 · Bank & CC Service Fees	176.51	1,000.00	42,045.50	8,000.00	12,000.00	
Total Expense	<u>148,533.88</u>	<u>109,558.21</u>	<u>998,882.03</u>	<u>970,967.16</u>	<u>1,419,200.00</u>	
Net Ordinary Income	-17,050.76	-62,312.44	425,224.83	388,583.12	0.00	
Other Income/Expense						
Other Income						
524 · NSF Checks	0.00		185.00			
527-2 · ADPWC - Monitoring Fee	765.00		13,532.68			
560 · Online Renewals	0.00		13,478.72			
Total Other Income	<u>765.00</u>		<u>27,196.40</u>			
Net Other Income	765.00		27,196.40			

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	<u>May 17</u>	<u>Budget</u>	<u>Oct '16 - May 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
Net Income	<u>-16,285.76</u>	<u>-62,312.44</u>	<u>452,421.23</u>	<u>388,583.12</u>	<u>0.00</u>	