

Mark R. McIlwain, DMD, MD  
*President*  
Kevin M. Sims, DMD, MS  
*Vice-President*  
Bruce E. Cunningham, DMD  
*Secretary/Treasurer*  
Marshall A. Williams, DDS  
Roberto V. Pischek, DMD  
Dr. Melodie Anderson Jones, DMD  
Sandra Kay Alexander, RDH



Bradley W. Edmonds, JD, MBA, MS  
*Executive Director*

Donna L. Dixon, DMD, MA, JD  
*Prosecuting Attorney*

## BOARD OF DENTAL EXAMINERS OF ALABAMA

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### MINUTES BOARD MEETING July 8-9, 2021

The Board of Dental Examiners of Alabama met Thursday, July 8, 2021 at the Pharmacy Board Building, 111 Village Street, Birmingham, Alabama.

The President called the meeting to order at 4:05 P.M. with the following members in attendance: Dr. Mark R. McIlwain, President; Dr. Kevin M. Sims, Vice President; Dr. Bruce E. Cunningham, Secretary/Treasurer; Dr. Marshall A. Williams; Dr. Roberto V. Pischek; Dr. Melodie A. Jones; and Ms. Sandra Kay Alexander, RDH. Also in attendance were Bradley W. Edmonds, Esq., Executive Director; Dr. Donna L. Dixon, Esq., Prosecuting Counsel; Kevin Lane, Compliance Director; Blake Strickland, Investigator; Gina Latham, RDH, ADHP Coordinator; Sonya Lankford, Business Manager; Dr. Mike Garver, Wellness Committee; Blaine Galliher, Legislative Consultant; and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; counsel orally confirmed.

The meeting was advertised on the Board's website, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's website, [www.sos.alabama.gov](http://www.sos.alabama.gov), in compliance with the Alabama Open Meetings Act.

The President asked for review of the minutes from the June 3, June 5, and June 29, 2021 meetings. Dr. Sims moved to approve the minutes as written. Dr. Jones seconded the motion and it was approved by unanimous consent.

Dr. Cunningham presented the Financial Report for May, 2021. There were no objections; the report was accepted as presented.

Blaine Galliher reported on Legislative news and projections in Montgomery. At the completion of the report he left the meeting.

On the advice of counsel and per the pertinent provision of the Open Meetings Act, at 4:13 P.M. Dr. Sims moved to enter Executive Session for the discussion of the general reputation, character, and/or professional competence of an individual and for the discussion of pending litigation and to return to public session at 5:40 P.M. Dr. Williams seconded the motion and the President called for the vote: Dr. Williams, yea, Dr. Cunningham, yea, Dr. McIlwain, yea, Dr. Sims, yea, Dr. Pischek, yea, Dr. Jones, yea, Ms. Alexander, yea. The motion carried. At 5:39 P.M. the Board retired from Executive Session and returned to public session. The President announced a break. At 5:55 P.M. the meeting resumed.

Mr. Edmonds said that according to the architect, adding an elevator and shaft would cost \$250,000.00 or more. After discussion, Dr. Cunningham moved to table plans for an elevator and instead move forward with improvements to the board room. Dr. Jones seconded the motion and it was approved by unanimous consent.

Dr. Jones moved to approve attendance and travel to the SRTA Annual meeting in Nashville for Dr. Williams, Ms. Alexander, and Dr. Cunningham. Dr. Sims seconded the motion and it was approved by unanimous consent.

Ms. Alexander moved to approve attendance and travel for Mr. Edmonds to the FARB (Federation of Associations of Regulatory Boards) Regulatory Law Seminar in Nashville September 30-October 3, and for attendance and travel to the Regulatory Law Conference in Montgomery. Dr. Williams seconded the motion and it was approved by unanimous consent.

Members will decide at the August meeting whether to extend the waiver allowing all required CEs to be obtained remotely beyond September 30. An email will be sent to all licensees when the decision is made.

Dr. Jones moved to schedule the September meeting for Thursday, Sept. 2 only and the October 1 meeting for Friday, October 1 only, both at the Board building. Dr. Cunningham seconded the motion and it was approved by unanimous consent.

Two students who applied for the 2021-2022 ADHP course have requested to be excused to miss class for a friend's wedding. After discussion, Dr. Cunningham moved to deny the request but to offer a refund for the fee to both applicants. Dr. Jones seconded the motion and it was approved by unanimous consent.

Dr. Pischek presented a report on his attendance at a 2-day, CODA virtual site visit for Coastal Alabama Community College's Dental Assistant Program.

Dr. Pischek recommended approval of Dental License by Regional Exam for the following applicants based on successful completion of the jurisprudence exam. Dr. Williams made the motion; Dr. Jones seconded, and it was approved by unanimous consent with the hygiene member abstaining from the vote.

- James Alison, DMD
- Jaelyn Bates, DMD
- Wesley Carlisle, DMD
- Carlie Enns, DDS
- Saul Evans, DMD
- Catherine Graham, DMD
- Anh Hoang, DMD
- Stedman Hurdle, DDS
- Allison Kirkpatrick, DMD
- Bradley Kirkpatrick, DMD
- Trevor Miller, DDS
- Nathan Neuhart, DMD
- Niralbhai Patel, DDS
- Alvin Rattle, DDS
- Brett Silvers, DMD
- Merle Swartzentruber, DMD
- Brooklynn White, DMD
- Spencer Wilson, DMD
- Minsoo Yeo, DMD

Dr. Williams recommended approval of Dental License by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Cunningham made the motion; Dr. Jones seconded and it was approved by unanimous consent with the hygiene member abstaining from the vote.

- Zackary Bentley, DMD
- Catherine Durante, DMD
- Nathan Eberle, DDS
- Ellen Jarvis, DMD
- Ronald Wright, Jr., DDS

Ms. Alexander recommended approval of Dental Hygiene License by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Sims made the motion; Dr. Williams seconded and it was approved by unanimous consent.

- Taylor Early, RDH
- Kalyn Daniel, RDH
- Patricia Garrett, RDH
- Brittany Goodall, RDH
- Stephanie Haber, RDH
- Audrey Ross, RDH
- Amanda Cooley Smith, RDH
- Elizabeth Suddoth, RDH
- Victoria Taylor, RDH

Ms. Alexander recommended approval of Dental Hygiene License by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Williams made the motion; Dr. Sims seconded and it was approved by unanimous consent.

- Beverly Lanfair, RDH
- Lorea Perkins, RDH

Ms. Alexander recommended approval of Dental Hygiene License by Board Exam Administered by CITA for the following applicants. Dr. Williams made the motion; Dr. Jones seconded and it was approved by unanimous consent. (See the last page of this document.)

Ms. Alexander recommended approval of Dental Hygiene Infiltration/Anesthesia Permit for the following Alabama licensed hygienists. Dr. Cunningham made the motion; Dr. Pischek seconded and it was approved by unanimous consent.

- Christopher James, RDH
- Jenny Adams, RDH
- Alexandria Marion, RDH
- Leona Lundy, RDH
- Erika Robinson, RDH
- Andrea Weatherford, RDH
- Jessica Loegler, RDH
- Bailey Helms, RDH
- Sheritan Andrews, RDH
- Dawn Bordeaux, RDH
- Lana Ledbetter, RDH
- Michelle LeClair, RDH
- Haley Gist, RDH
- Marsha Cryar, RDH
- Cynthia Walker, RDH
- Hannah Thrasher, RDH
- Elizabeth Turo, RDH
- Karen Thummel, RDH

Dr. Jones moved to close case #2021-61. Dr. Cunningham seconded the motion and it was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones moved that case #2021-60 has no evidence to sustain. Dr. Pischek seconded the motion and it was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Williams moved that case #2021-54 has no evidence to sustain. Dr. Cunningham seconded the motion and it was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Cunningham moved to notice the Respondent of case #2021-37 for a hearing. Dr. Sims seconded the motion and it was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Blake Strickland presented the Inspection Report.

He discussed the upcoming annual inspections of clinics around the state that will be hosting dental students. Several of the board members advised that they would like to accompany him on some of the visits. This concluded the report.

Mr. Edmonds presented the Executive Director Report, which included an update on scheduling of ADHP sessions for the 2021-2022 class.

Dr. Cunningham presented statistics on the 2020-2021 ADHP class.

At 6:58 P.M. Dr. Williams moved to adjourn the meeting. Ms. Alexander seconded the motion and it was approved by unanimous consent. The meeting will resume Friday, July 9 at 8:30 A.M.

MINUTES  
BOARD MEETING  
July 9, 2021

The Board of Dental Examiners of Alabama met Friday, July 9, 2021 at the Pharmacy Board building, 111 Village Street, Birmingham, Alabama.

The President called the meeting to order at 8:35 A.M. with the following members in attendance: Dr. Mark R. McIlwain, President; Dr. Kevin M. Sims, Vice President; Dr. Bruce E. Cunningham, Secretary/Treasurer; Dr. Marshall A. Williams; Dr. Roberto V. Pischek; Dr. Melodie A. Jones; and Ms. Sandra Kay Alexander, RDH. Also in attendance were Bradley W. Edmonds, Esq., Executive Director; Dr. Donna L. Dixon, Esq., Prosecuting Counsel; Kevin Lane, Compliance Director; Blake Strickland, Investigator; Gina Latham, RDH, ADHP Coordinator; Sonya Lankford, Business Manager; Dr. Mike Garver, Wellness Committee; and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; counsel orally confirmed.

The meeting was advertised on the Board's website, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's website, [www.sos.alabama.gov](http://www.sos.alabama.gov), in compliance with the Alabama Open Meetings Act.

On the advice of counsel and per the pertinent provision of the Open Meetings Act, Ms. Alexander moved to enter Executive Session for the discussion of the general reputation, character, and/or professional competence of an individual and return to public session at 8:45 A.M. Dr. Jones seconded the motion and the President called for the vote: Dr. Williams, yea, Dr. Cunningham, yea, Dr. McIlwain, yea, Dr. Sims, yea, Dr. Pischek, yea, Dr. Jones, yea, Ms. Alexander, yea. The motion carried. At 8:36 A.M. the Board retired from Executive Session. Dr. Cunningham moved to approve application for Dental Hygiene License by Examination Administered by CITA for Tiffany Geahr, RDH. Dr. Jones seconded the motion and it was approved by unanimous consent.

At 8:38 a.m. the President turned the meeting over to Aaron Dettling, Administrative Law Judge, to conduct a public hearing. At 10:55 A.M. the hearing was adjourned.

On the advice of counsel and per the pertinent provision of the Open Meetings Act, Dr. Williams moved to enter into Executive Session to do discuss the general reputation, character, and/or professional competence of an individual and to return to public session at 12:00 P.M. Dr. Jones seconded the motion and the President called for the vote: Dr. Williams, yea, Dr. Cunningham, yea, Dr. McIlwain, yea, Dr. Sims, yea, Dr. Pischek, yea, Dr. Jones, yea, Ms. Alexander, yea. The motion carried. At 11:55 a.m. the Board retired from Executive Session.

Dr. Williams moved that the Respondent of case #2019-93 is guilty per the notice dated January 28, 2020. Dr. Pischek seconded the motion and the President called for the vote: Dr. Pischek, yea, Dr. Jones, yea, Dr. Williams, yea, Dr. Cunningham, nay, Dr. Sims, nay, Dr. McIlwain, abstain, Ms. Alexander, abstain. The motion carried.

On the advice of counsel and per the pertinent provision of the Open Meetings Act, at 12:00 P.M. Dr. Pischek moved to enter Executive Session for the discussion of pending litigation and return to public session at 12:30 P.M. Dr. Sims seconded the motion and the President called for the vote: Dr. Sims, yea, Dr. Cunningham, yea, Dr. McIlwain, yea, Dr. Williams, yea, Dr. Pischek, yea, Dr. Jones, yea, Ms. Alexander, yea. The motion carried. At 12:27 P.M. the Board retired from Executive Session. Dr. Cunningham moved to adjourn the meeting; Dr. Williams seconded and it was approved by unanimous consent.

Respectfully Submitted,

*Bruce E. Cunningham*

Dr. Bruce Cunningham, Secretary/Treasurer

Approved: August 12, 2021

Submitted by: Linda Dlugosz

# Dental Hygiene License by Board Exam Administered by CITA

Aguilar	Maria	Glatz	Kari	Neathery	Kristin
Aguirre	Lilian	Goggans	Alice Mae	Nunnelly	Shachaniya
Alexander	Madeline	Goodrum	Danielle	Patton	Taran
Allen	Destinee	Grant	Ashleann	Pennington	Adrian
Armstrong	Courtney	Grant	Dani	Perry	Olivia
Ashford	Natasha	Grimes	Brittney	Phillips	Madison
Baidoo	Kara	Hammett	Whitney	Pine-Rodriguez	Michelle
Bates	Christina	Haynie	Bethany	Pringle	Briuna
Battiste	Morgan	Headrick	Samantha	Proctor	Jennifer
Beck	Destiny	Helmholz	Bethany	Ramsey	Shayna
Behrle	Jessica	Henderson	Haley	Ray	Callie
Benton	Mallory	Henderson	Unique	Reyer	Ashley
Billingsley	Abigail	Henseler	Jesica	Roberson	Tabitha
Bowling	Abigail	Hudgins	Ellaisa	Robinson	Antanesha
Boyd	Dana	Huffman	Aleana	Rodriguez	Amanda
Bradley	Rachel	Jackson	Courtney	Seymour	Jessica
Brasington	Keely	Jackson	Tori	Sickafoose	Chandler
Brewster	Maria	Jenkins	Kourtney	Singleton	Lisa
Briggs	Hannah	Johnson	Carina	Smith	Ashley
Brunson	Kaitlynn	Johnson	Chelsea	Smith	Kaitlin
Bullington	Krista	Johnson	Jennifer	Smith	Mary
Byrd	Sabrina	Joiner	Brandy	Smith	Zanobia
Caldwell	Jodie	Jones	Holly	Stewart	Kristen
Caro	Natalie	Kelley	Olivia	Strong	Phadra
Cooke	Starla	King	Amy Grace	Tarrance-Pemberton	Tiffany
Crabtree	Christen	Koonce	Hannah	Torres-Chavez	Belen
Crosby	Alexandra	Kropp	Carolyn	Tunstill	Marlee
Cruz	Marlyn	Kunter	Brandi	Turner	Autumn
Culpepper	Kendall	Lane	Kathryn	Vega	Jennifer
Daniel	Brittany	Langston	Stephanie	Vickers	Emilee
Daniel	Danielle	Lansdell	Katie	Walker	Catherine
Daniel	Lauren	Lee	Courtney	Walker	Joely
Danley	Alexys	Millan-Lopez	Morelia	Walls	Chasley
DeGeorge	Taylor	Lovvorn	Valerie	Whitt	Kristen
Dickerscheid	Morgan	Mallet	Jadi	Wilson	Kaitlyn
Dill	Hylesha	Marean	Melissa	Wingard	Jessica
Elder	Amanda	Mavrotheris	Paula	Young	Ashley
Elrod	Krislynn	McCurley	Ashley	Yugas	Christina
Engle	Ashlyn	McDougle	Morgan	Tzintzun-Diaz	Edgar
Evans	Peyton	McInnis	Sadie	Flores-Beltran	Esbeyda
Fields	Salina	McNeill	Ashley	Gomez-Fajardo	Carlos
Finnen	Mikayla	Miller	Holly	Quintana-Herrera	Alondra
Freeman	Ann-Marie	Mobley	Gracen	Zavala	Maria
Garcia	Abigail	Morgan	Leighann	Moore	Alexia
Garcia	Hannah	Musgrove	Brianne		
Gaston	Adrian	Nagy	Margit		
Gibbons	Melissa	Napper	Taylor		

**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
**May 2021**

May 2021 for July 2021  
Balance as of 05/31/2021  
Checking: \$1,106,530.34  
MM: \$391,580.92  
Variance

	<u>May 21</u>	<u>Budget</u>	<u>Oct '20 - May 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
501 · Annual Dental Registration	275.00	0.00	673,895.00	708,675.00	708,675.00
502 · Annual Hygiene Registration	130.00	0.00	271,120.00	284,375.00	284,375.00
503 · Controlled Substance Fee	3,375.00	0.00	255,355.00	246,100.00	246,100.00
504 · Annual Teaching Permits	0.00	0.00	5,600.00	7,000.00	7,000.00
505 · ADHP Certification	1,050.00	5,000.00	18,300.00	15,000.00	15,000.00
508 · ADHP	12,075.00	45,000.00	28,950.00	135,000.00	135,000.00
509 · Dental Exam Fee	4,800.00	750.00	7,900.00	6,000.00	9,000.00
510 · Original License Fee	1,650.00	322.92	3,000.00	2,583.36	3,875.00
511 · Licenses Reprint Fee	50.00	41.66	525.00	333.28	500.00
512 · Dental Hygiene Exam Fee	4,050.00	416.66	9,000.00	3,333.28	5,000.00
515 · Penalty Fee	450.00	583.33	6,600.00	4,666.64	7,000.00
516 · Privilege License Money	0.00	0.00	0.00	20,000.00	20,000.00
517 · Interest Inc - checking	6.65	16.67	52.13	133.36	200.00
518 · Parental Sedation Permit Fee	0.00	1,166.66	11,650.00	9,333.28	14,000.00
519 · Anesthesia Permit	0.00	4,354.16	50,550.00	34,833.28	52,250.00
520 · Refunds	0.00		297.99		
521 · Other Income	0.00	41.67	1,269.42	333.36	500.00
525 · Dent Hyg Bd Appl	0.00	625.00	9,675.00	5,000.00	7,500.00
526 · ADHP Materials	5,525.00	21,666.66	12,522.15	65,000.00	65,000.00
527-1 · Administrative Costs	0.00	625.00	12,755.00	5,000.00	7,500.00
527-3 · Administrative Fines	0.00	0.00	480.00	0.00	0.00
527 · Disciplinary Fines (Prior)	2,910.00	0.00	29,430.00	0.00	0.00
528 · Initial Anesthesia Evaluation	0.00	2,083.33	10,450.00	16,666.64	25,000.00
529 · OCS Annual Reg. Fee	100.00	0.00	19,500.00	19,850.00	19,850.00
530 · Licensure By Credentials	9,900.00	4,166.67	61,600.00	33,333.36	50,000.00
531 · RETURNED CHECK CHARGES	30.00	41.67	255.00	333.36	500.00
532 · OCS Initial App. Fee	0.00		100.00		
533 · Dental Lic. Bd Exam Application	18,000.00	1,666.66	29,625.00	13,333.28	20,000.00
540 · Special Purpose Dental Lic Fee	0.00		0.00	0.00	0.00
545 · Special Purpose Hygiene Lic Fee	0.00	0.00	0.00	0.00	0.00



**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
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	<u>May 21</u>	<u>Budget</u>	<u>Oct '20 - May 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
617 - MDF Permits	0.00	541.67	4,000.00	4,333.36	6,500.00
620 - Hygiene Infiltration Permit	1,200.00	462.50	8,350.00	3,700.00	5,550.00
800 - 800-OVERPAYMENTS	0.00		0.00	0.00	0.00
<b>Total Income</b>	<u>65,576.65</u>	<u>89,572.89</u>	<u>1,542,806.69</u>	<u>1,644,249.84</u>	<u>1,715,875.00</u>
<b>Gross Profit</b>	65,576.65	89,572.89	1,542,806.69	1,644,249.84	1,715,875.00
<b>Expense</b>					
0100-0 - Personnel Costs	49,072.76	50,833.33	392,582.08	406,666.64	610,000.00
0114-0 - Board Member Compensation	6,250.00	8,333.33	39,875.00	66,666.64	100,000.00
0198-0 - Bonus	0.00	0.00	3,200.00	4,000.00	4,000.00
0201-0 - Payroll Expenses	5,047.04	5,083.33	35,244.13	40,666.64	61,000.00
0202-0 - Pension Plan	0.00	0.00	87,338.96	90,000.00	90,000.00
0203-0 - Medical Insurance	8,272.13	9,166.66	65,095.05	73,333.28	110,000.00
0204-0 - Workman Comp. Ins.	0.00	0.00	-3,546.00	6,000.00	6,000.00
0300-0 - Travel - In-State	121.27	2,083.33	3,055.46	16,666.64	25,000.00
0400-0 - Travel - Out-of-State	0.00	2,333.33	555.00	18,666.64	28,000.00
0500-0 - Repairs & Maintenance	8,078.51	1,666.66	24,479.90	13,333.28	20,000.00
0600-1 - Rentals & Leases/Offsite Meetin	6,575.88	0.00	6,575.88	0.00	0.00
0600-2 - NEW OFFICE SPACE	500.00	347.91	750.00	2,783.28	4,175.00
0602-1 - Rent on Building	0.00		0.00	0.00	0.00
<b>0700-0 - Utilities &amp; Communications</b>					
0700-1 - Utilities - Telephone	254.24	535.00	2,451.66	4,280.00	6,420.00
0700-3 - Utilities - Power	453.03	1,000.00	7,797.26	8,000.00	12,000.00
0700-4 - Utilities - Internet	399.00	400.00	3,192.00	3,200.00	4,800.00
0700-5 - Utilities - Water/Sewer	102.73	333.33	1,393.10	2,666.64	4,000.00
<b>Total 0700-0 - Utilities &amp; Communications</b>	<u>1,209.00</u>	<u>2,268.33</u>	<u>14,834.02</u>	<u>18,146.64</u>	<u>27,220.00</u>
0800-0 - Professional Services	11,464.66	15,833.33	110,654.03	126,666.64	190,000.00
0800-1 - Membership Dues & Subscriptions	827.50	1,666.66	13,576.68	13,333.28	20,000.00
<b>0801-0 - Board Attorney Fees</b>					
0801-1 - Attorney General's Office	0.00	416.66	0.00	3,333.28	5,000.00
0801-0 - Board Attorney Fees - Other	16,676.49	11,666.66	75,953.79	93,333.28	140,000.00
<b>Total 0801-0 - Board Attorney Fees</b>	<u>16,676.49</u>	<u>12,083.32</u>	<u>75,953.79</u>	<u>96,666.56</u>	<u>145,000.00</u>
0840-0 - CONSULTANTS	6,000.00	6,000.00	48,000.00	48,000.00	72,000.00

Variance

TruTech Exclusion

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	<u>May 21</u>	<u>Budget</u>	<u>Oct '20 - May 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0899-1 · Evaluator Fees	1,200.00	1,000.00	7,500.00	8,000.00	12,000.00
0899-2 · Hearing Officer Fees	0.00	166.66	0.00	1,333.28	2,000.00
0899-6 · A.D.H.P. Materials & Supplies	0.00	250.00	0.00	2,000.00	3,000.00
0900-0 · Office Expense	1,736.95	1,458.33	9,116.35	11,666.64	17,500.00
0900-1 · Recycle / Paper Disposal	0.00	54.16	379.18	433.28	650.00
0902-0 · NPDB HIPDB License Background	42.00	15.00	124.00	120.00	180.00
0906-0 · Printing & Supplies	0.00	166.67	259.31	1,333.36	2,000.00
0910-0 · Postage	0.00	416.67	2,000.00	3,333.36	5,000.00
0924-0 · Insurance	0.00	0.00	11,429.00	0.00	11,000.00
<b>0944 · Computer Expenses</b>					
0944-0 · Computer Updates	0.00	2,083.33	9,573.78	16,666.64	25,000.00
0944-1 · Computer Support	1,733.37	6,250.00	40,890.36	50,000.00	75,000.00
0944 · Computer Expenses - Other	0.00		0.00	0.00	0.00
<b>Total 0944 · Computer Expenses</b>	<b>1,733.37</b>	<b>8,333.33</b>	<b>50,464.14</b>	<b>66,666.64</b>	<b>100,000.00</b>
0951-0 · NSF	59.00	8.33	345.00	66.64	100.00
0999-0 · MISC.	0.00	291.67	291.54	2,333.36	3,500.00
1000-1 · Vehicle Repairs & Maint.	0.00	416.67	753.51	3,333.36	5,000.00
1000-2 · Vehicle Fuel	515.29	375.00	3,161.44	3,000.00	4,500.00
<b>1400-0 · Equipment</b>					
0600-3 · Equipment Rental/Lease	4,397.70	2,916.67	29,166.61	23,333.36	35,000.00
1400-0 · Equipment - Other	0.00		0.00	0.00	0.00
<b>Total 1400-0 · Equipment</b>	<b>4,397.70</b>	<b>2,916.67</b>	<b>29,166.61</b>	<b>23,333.36</b>	<b>35,000.00</b>
6950 · Bank & CC Service Fees	-539.03	170.83	-976.47	1,366.64	2,050.00
<b>Total Expense</b>	<b>129,240.52</b>	<b>133,739.51</b>	<b>1,032,237.59</b>	<b>1,169,916.08</b>	<b>1,715,875.00</b>
<b>Net Ordinary Income</b>	<b>-63,663.87</b>	<b>-44,166.62</b>	<b>510,569.10</b>	<b>474,333.76</b>	<b>0.00</b>
<b>Other Income/Expense</b>					
<b>Other Income</b>					
527-2 · ADPWC - Monitoring Fee	1,421.00	0.00	30,742.00	0.00	0.00
<b>Total Other Income</b>	<b>1,421.00</b>	<b>0.00</b>	<b>30,742.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>1,421.00</b>	<b>0.00</b>	<b>30,742.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>-62,242.87</b>	<b>-44,166.62</b>	<b>541,311.10</b>	<b>474,333.76</b>	<b>0.00</b>

Variance