

Board of Dental Examiners of Alabama

2229 Rocky Ridge Road, Birmingham, AL 35216
205.985.7267

www.dentalboard.org

MINUTES PUBLIC HEARING April 7, 2023

The Board of Dental Examiners of Alabama met Friday, April 7, 2023, at the Board office to conduct business.

The President called the public hearing to order at 8:30 a.m. with the following members in attendance: Dr. Marshall A. Williams, President; Dr. Bruce E. Cunningham, Vice President; Dr. Roberto Pischek, Secretary/Treasurer; Dr. Melodie A. Jones; Dr. Mark R. McIlwain; Dr. Kevin M. Sims; and Sandra Kay Alexander, RDH. Also in attendance were W. Blake Strickland, Executive Director; Dr. Donna L. Dixon, Esq., Prosecuting Counsel/Red Tape Reduction Coordinator; Aaron Dettling, Esq., General Counsel; Kevin Lane, Compliance Director; Gina Latham, ADHP Coordinator; Dr. Mary Beth Finn, Financial Services Manager; and Steve Hancock, Licensing Specialist/Public Records Coordinator.

Guests included: Ragan Ingram of Windom, Galliher & Associates; Laura Howell, Esq., Alabama Attorney General's Office.

The President determined a quorum was present, and the Executive Director confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Marshall Williams asked if any member of the public was present to address the Board regarding the two proposed amendments to the following administrative codes (board rules).

- Alabama Administrative Code, r. 270-X-2-.12 "Maintenance of Controlled Substances Records and Inventory"
- Alabama Administrative Code, r. 270-X-4-.04 "Mandatory Continuing Education for Dentists and Dental Hygienists"

No members of the public were present. No additional changes were made by board members. Dr. Cunningham made a motion to adjourn the public hearing. Dr. Jones seconded the motion. The motion was approved by unanimous consent.

Public Hearing-Adjourned at 8:35 a.m.

MINUTES
BOARD MEETING
April 7, 2023

The President called the board meeting to order at 8:35 a.m. with the following members in attendance: Dr. Marshall A. Williams, President; Dr. Bruce E. Cunningham, Vice President; Dr. Roberto Pischek, Secretary/Treasurer; Dr. Melodie A. Jones; Dr. Mark R. McIlwain; Dr. Kevin M. Sims; and Sandra Kay Alexander, RDH. Also in attendance were W. Blake Strickland, Executive Director; Dr. Donna L. Dixon, Esq., Prosecuting Counsel/Red Tape Reduction Coordinator; Aaron Dettling, Esq., General Counsel; Kevin Lane, Compliance Director; Gina Latham, ADHP Coordinator; Dr. Mary Beth Finn, Financial Services Manager; and Steve Hancock, Licensing Specialist/Public Records Coordinator.

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The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President asked for a review of the March 6, 2023, minutes. Dr. Cunningham moved to approve the minutes as presented. Dr. McIlwain seconded the motion. The minutes were approved by unanimous consent.

Dr. Pischek presented the Financial Report for March 2023. Dr. Jones made a motion to accept the report as presented. Dr. Sims seconded the motion. The motion was approved by unanimous consent.

Dr. Cunningham made a motion that the Board move into Executive Session to discuss pending litigation and to return to public session at 9:00 a.m. Dr. McIlwain seconded the motion. A roll-call vote was requested: Dr. Williams-yes; Dr. Cunningham, yes; Dr. Pischek, yes; Dr. Jones, yes; Dr. McIlwain, yes; Dr. Sims, yes; Ms. Alexander, yes.

At 8:55 a.m., Ms. Alexander made a motion to close the executive session and return to the regular meeting agenda. Dr. Jones seconded the motion. The motion was approved by unanimous consent.

Director Strickland requested the Board take a final vote to approve the proposed amendments to the two administrative codes discussed in the public hearing. Dr. Jones made a motion to approve the amended administrative codes. Dr. Cunningham seconded the motion. The motion was approved by unanimous consent. Mr. Dettling advised the board rules would be advertised a second time, then board rule 270-X-2-.12 would become effective June 12, 2023. He advised that board rule 270-X-4-.04 would become effective October 1, 2023.

Director Strickland requested the Board take a final vote to approve the legislative package so that it can be submitted to the House and the Senate committees for review before moving to the legislature for a vote. The Board discussed the proposed amendment to the Code of Alabama (1975), §34-9-27 regarding the addition of "General Supervision" as the one piece of legislation that has received both positive and negative support. After a lengthy discussion, Dr. Cunningham made a motion to submit the full legislative package without change. Ms. Alexander seconded the motion. The motion was approved by unanimous consent.

Director Strickland advised the Board that a mass email would be sent to all dental and dental hygiene licensees explaining each of the proposed amendments to the Alabama Dental Practice Act.

Dr. Williams called for a break at 9:40 a.m.

Director Strickland discussed the recently passed, federal MATE Act regarding mandatory opioid training for dentists who hold a DEA registration. The DEA is updating published continuing education requirements to incorporate the new requirements. Our staff will publish information, as well as available courses, as it becomes available.

Director Strickland discussed the DOCS Education course for Oral Conscious Sedation. This course is fully online utilizing both lecture and interactive video of actual sedations. Dr. Silverman, the lead instructor for this course, has arranged for board members to audit the course to assist in any future discussions. Dr. Sims suggested that an applicant for an OCS permit should attend an “in-person” course and that required continuing education should be verified on those dentists currently holding OCS permits. Dr. McIlwain suggested additional language be added to the OCS renewal form attesting that the licensee has all the required training, emergency equipment, and appropriate controlled substances in clinic to continue providing sedation. Director Strickland advised the Board that he would arrange a presentation from Dr. Silverman to allow the Board to pose questions regarding the course.

Director Strickland presented a request from Dr. Angel Vasquez asking the Board if CO2 Lasers for Facial Aesthetics fall within the practice of dentistry. Dr. Dixon commented that this procedure has a complicated convalescence and is prone to infection and believes it is more a dermatological procedure. After discussion, the Board opined that this technology/procedure is not within the scope of dentistry. Director Strickland will notify Dr. Vasquez.

Director Strickland presented a request for Board approval of a continuing education course from Ms. Mewbourne, RDH. The course, entitled “The Preventative Therapist”, covers the use of fluoride, sealants, desensitizing procedures, etc. Ms. Mewbourne presented the course for approval of 4 hours of continuing education credit. After discussion, the Board advised that the content provided should be approved for a 2-hour course. Ms. Alexander requested a more in-depth course syllabus for review. Director Strickland will contact Ms. Mewbourne regarding the additional documentation and forward to Ms. Alexander prior to the next board meeting.

Ms. Latham requested a review and approval from the Board regarding ADHP students that missed class and wished to remain in the program:

ADHP Student #1 requested to remain in the program after missing class due to a medical issue. Ms. Alexander made a motion to approve the student to remain in the program. Dr. Pischek seconded the motion. It was approved by unanimous consent.

ADHP Student #2 requested to remain in the program after missing class due to a medical issue. Dr. Pischek made a motion to approve the student to remain in the program. Ms. Alexander seconded the motion. It was approved by unanimous consent.

Ms. Latham requested a review and approval from the Board regarding an applicant for the 2023-2024 ADHP who has been unsuccessful in passing the program in the past and is applying for a third time. Ms. Alexander made a motion to approve the student’s application for the third, and final, time. Dr. Cunningham seconded the motion. It was approved by unanimous consent.

Director Strickland requested guidance from the Board regarding ADHP applicants that attended a “home-school” program and did not graduate from an accredited high school. He requested and was granted permission to allow current applicants to complete a GED to replace the non-accredited high school transcripts, if the GED transcript was received on or before the closing date for 2023-2024 ADHP applications. Director Strickland advised this was a very limited and new issue the staff has not encountered. He will work with staff to identify an effective and more permanent way to address this in the future.

Director Strickland reported to the Board that CRDTS responded to the recent board inquiry regarding testing for dental hygienists. CRDTS confirmed their agency is available to provide licensure exams for graduates of the ADHP, should the Board wish. The current exam administration agreement is with CITA (now part of CDCA-WREB-CITA). The agreement is set to expire October 1, 2023. Ms. Alexander noted that CRDTS had not contacted her regarding being a test evaluator. The Board agreed to re-visit this topic in a future board meeting.

Dr. Jones presented her report from the State Committee of Public Health meeting. She included the committee has formed a sub-committee to review the response to COVID.

Dr. Jones presented her report on the 03/28/2023 AADB Webinar. This webinar is available on the AADB website.

Dr. Jones presented her report on the 03/30/2023 CODA Hearing on proposed educational standards.

Director Strickland provided statistical data to the Board regarding Adverse Occurrence reports associated with a patient death from 2017 until present.

Dr. McIlwain made a motion to approve Dr. Jones and Dr. Sims attending a CODA site visit to UAB. Dr. Pischek seconded the motion. It was approved by unanimous consent.

Dr. McIlwain made a motion to approve Dr. Dixon as the Board's Red Tape Reduction Coordinator, as required by Governor Ivey's Executive Order # 735. Dr. Pischek seconded the motion. It was approved by unanimous consent.

Dr. Cunningham made a motion to approve Steve Hancock as the Board's Public Records Coordinator, as required by Governor Ivey's Executive Order # 734. Dr. Jones seconded the motion. It was approved by unanimous consent.

Dental License Applications

- **By Regional Exam**

Soheil Karbassi, DMD; Nova Southeastern (2020)
Cale Kreger, DMD; UAB (2022)
Stephanie Sugg, DDS; University of Oklahoma (2018)

Dr. Jones recommended approval of Dental Licensure by Regional Exam, based on successful completion of the jurisprudence exam for the above applicants. Dr. Sims made a motion to approve the applications. Dr. Pischek seconded the motion. It was approved by unanimous consent.

- **By Credentials**

Falona Glenn, DDS; Meharry Medical College (1997)
John Huggins, DMD; University of Mississippi (1994)
Khushbu Patel, DDS; New York University (2015)

Dr. Jones recommended approval of Dental Licensure by Credentials, based on successful completion of the jurisprudence exam for the above applicants. Dr. Pischek made a motion to approve the applications. Dr. McIlwain seconded the motion. It was approved by unanimous consent.

Dental Hygiene License Applications

- **By Regional Exam**

Daisha Hubbard, RDH; Fortis (2022)

Valerie Humphrey, RDH; Fortis (2022)
Taylor Silvia, RDH; Pensacola State College (2018)

Ms. Alexander recommended approval of Dental Hygiene Licensure by Regional Exam, based on successful completion of the jurisprudence exam for the above applicant. Dr. Jones made a motion to approve the applications. Dr. Sims seconded the motion. It was approved by unanimous consent.

- **By Credentials**

April Gilmer, RDH; Columbus Technical College (2017)
Ellen Crosby, RDH; Tennessee State University (1986)

Ms. Alexander recommended approval of Dental Hygiene Licensure by Credentials, based on successful completion of the jurisprudence exam for the above applicant. Dr. Pischek made a motion to approve the applications. Dr. McIlwain seconded the motion. It was approved by unanimous consent.

Dr. Williams called for a break – 11:25a.m. – 11:35a.m.

Ms. Latham presented the ADHP Report. There are currently 163 students remaining in the program. The pinning ceremony is scheduled for 3:00 p.m., April 23, 2023, at Rosewood Hall in Homewood.

Investigator Youngblood presented the Inspection Report. One facility inspection was completed for an Oral Conscious Sedation permit. The clinic failed the inspection due to not having most of the required emergency equipment.

Director Strickland presented the Wellness Report on behalf of Dr. Garver.

Attorney Aaron Dettling presented the Attorney's report.

Director Strickland presented the Executive Director's Report.

- Renovations continue with the board office
- Furniture delivery from ACI has been delayed
- Staff continues to work on updating administrative code (board rules), to include the rule regarding "retired status" for dentists. There is a moratorium on submitting new/revised administrative codes, per Governor Ivey's Office.
- Update on expired licensees, both dental and dental hygiene
- 2023-2024 ADHP applications are being accepted. The numbers are slightly ahead of last year's applications.
- CE Broker reminders will continue to be emailed to licensees prior to the September 1, 2023 deadline.

Case Reviews – Dr. Dixon/Mr. Lane

Dr. Sims made a motion that case #2023-01 has no evidence to sustain. Dr. Cunningham seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2023-20 has no evidence to sustain. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Cunningham made a motion that case #2023-44 has no evidence to sustain. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2023-45 has no evidence to sustain. Dr. Cunningham seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2022-116 that the Board rescind the notice of hearing and offer a compassionate offer to overlook the non-disciplinary fine. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2022-142 that the Board rescind the notice of hearing and will be charged a non-disciplinary fine. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2023-43 be noticed for a hearing. Dr. Jones seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

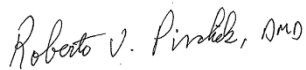
Dr. McIlwain made a motion that case #2022-106 has no evidence to sustain. Dr. Jones seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion for case #2023-51 authorizing an Emergency Suspension of License and a Notice of Hearing. Dr. Pischek seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Cunningham made a motion to adjourn. Dr. Jones seconded the motion. It was approved by unanimous consent. Meeting adjourned at 12:28pm.

ADJOURNED

Respectfully Submitted,



Dr. Roberto V. Pischek, Secretary/Treasurer

Approved:

Submitted by: Steve Hancock

BOARD OF DENTAL EXAMINERS OF ALABAMA

Balance Sheet

As of February 28, 2023

04/03/23

Accrual Basis

	<u>Feb 28, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · Hoover First Com Money Market	441,717.97
1100 · HOOVER FIRST COMMERCIAL	2678117.51
Total Checking/Savings	3119835.48
Other Current Assets	
1250 · Allowance for Doubtful Accts	-24,758.00
1500 · Prepaid Insurance	3,769.33
1501 · Prepaid Service Contract	5,795.00
Total Other Current Assets	-15,193.67
Total Current Assets	3104641.81
Fixed Assets	
1601 · Fixed Asset - LAND	190,995.00
1602 · Building	879,005.00
1604 · Office Furniture & Equip.	70,256.33
1605 · Vehicles	34,339.65
1606 · Software	225,000.00
1650 · Accumulated Depr.	-322,723.36
1700 · Right-to-use Leased Assets	106,072.43
1750 · Accum Amortization Leased Asset	-92,605.61
Total Fixed Assets	1090339.44
Other Assets	
1201 · Accounts Receivable Active	247,290.10
Total Other Assets	247,290.10
TOTAL ASSETS	<u>4442271.35</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	2,369.25
Total Accounts Payable	2,369.25
Credit Cards	
2001 · Synovus Visa	2,484.98
Total Credit Cards	2,484.98
Other Current Liabilities	
200 · AP	17,630.99
2100 · Lease Payable	15,860.22
2110 · Current Por of Lease Financing	14,241.53
2115 · Offset-Current por of lease fin	-14,241.53
2331 · State Withholding	2,093.90
2500 · Accrued SEP Contributions	64,167.85
2600 · Accrued Compensated Absences	154,516.81
310 · Def. Revenue Dental	618,100.00
311 · Def. Revenue Controlled Sub.	220,395.00
312 · Def. Revenue Hygiene	200,055.00
313 · Def. Revenue GA Permit	39,900.00
314 · Def. Revenue PA Permit	10,500.00
315 · Def. Revenue Teaching Permit	7,400.00

BOARD OF DENTAL EXAMINERS OF ALABAMA

Balance Sheet

04/03/23

As of February 28, 2023

Accrual Basis

	<u>Feb 28, 23</u>
316 · Def. O C S Permit	23,900.00
503-1 · CONTROLLED SUBSTANCE STATE F...	-40.00
Total Other Current Liabilities	<u>1374479.77</u>
Total Current Liabilities	<u>1379334.00</u>
Total Liabilities	<u>1379334.00</u>
Equity	
4000 · Revenue Over (Under) Expenses	693,460.45
4680 · Beginning Reserve Fund Balance	2386274.64
4800.1 · Beginning Op Fund Balance	-3,152.92
Net Income	-13,644.82
Total Equity	<u>3062937.35</u>
TOTAL LIABILITIES & EQUITY	<u><u>4442271.35</u></u>

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2023

	<u>Feb 23</u>	<u>Oct '22 - Feb 23</u>	<u>Annual Budget</u>	Variance
Ordinary Income/Expense				
Income				
4501 · Annual Dental Renewal Registrat	3,000.00	258,325.00	794,150.00	
4502 · Annual Hygiene Renewal Reg	1,355.00	110,135.00	333,630.00	
4503 · Controlled Sub Initial Fee	675.00	7,200.00	18,000.00	
4503.1 · Controlled Sub Renewal Fee	310.00	80,535.00	309,600.00	
4503.2 · Contr Sub STATE Ini/Renew	40.00	340.00	21,440.00	
4504.1 · Teaching Permit Initial	0.00	1,000.00	3,500.00	
4504.2 · Teaching Permit Renewal	0.00	500.00		
4504.3 · Special Teaching Per Initial	0.00	300.00	6,300.00	
4504.4 · Spec Teaching Perm Renewal	0.00	300.00		
4505 · ADHP Dentist/Inst Cert Fee	500.00	13,925.00	15,675.00	
4508 · ADHP (All Rev exc ed fee)	30,100.00	30,100.00	231,125.00	
4508.1 · ADHP Education Fee	13,500.00	13,500.00	107,500.00	
4509 · Dental-Reg Initial App Fee	300.00	1,100.00	10,400.00	
4510 · Dental-Reg Initial Cert Fee	75.00	325.00	2,600.00	
4510.1 · Dental Hygiene-Reg Ini Cert Fee	25.00	175.00	4,200.00	
4511 · All Licenses Reprint Fee	25.00	1,000.00	500.00	
4512 · Dental Hygiene Reg Ini Ap Fee	325.00	2,625.00	10,000.00	
4515.1 · Reinstatement for Dental	1,500.00	9,925.00	5,000.00	
4515.2 · Reinstatement for Hygienist	800.00	4,400.00	8,000.00	
4516 · State Privilege License Money	0.00	0.00	15,000.00	
4517 · Interest income - Checking	6.15	32.55	150.00	
4518 · Parenteral Sed P Fee Renewal	0.00	3,600.00	14,000.00	
4519 · General Anesthesia P Renewal	0.00	17,400.00	62,700.00	
4521 · Other Income Account	95.00	175.00	500.00	
4525 · Dental Hygiene Board App	0.00	0.00	10,500.00	
4527 · Disciplinary Fines (2022)	84,500.00	132,100.00	175,000.00	
4527.1 · Administrative Costs (2022)	5,000.00	41,100.00	7,500.00	
4527.2 · ADPWC Monitoring Fee (2022)	2,000.00	21,280.00	15,500.00	
4527.3 · Non-Disciplinary Fines (2022)	5,500.00	5,500.00	12,000.00	
4528 · Initial GA Evaluation Fee	4,050.00	28,350.00	16,200.00	
4528.1 · Initial PA Evaluation Fee	0.00	2,700.00	17,550.00	
4529 · OCS Reg Fee Renewal	100.00	10,900.00	35,000.00	
4530 · Dental Lic by Credentials	17,500.00	43,100.00	100,000.00	
4530.1 · Hygiene Lic by Credentials	1,400.00	7,800.00	25,200.00	
4531 · Returned Check Charges (NSF)	0.00	490.00	300.00	
4532 · OCS Initial App Fee	0.00	1,400.00	2,800.00	
4533 · Dental Reg Initial App Fee	1,725.00	6,325.00	59,800.00	
4545 · Special Purp Hygiene Lic Fee	0.00	0.00	450.00	
4617 · Mobile Dent Facility P Initial	0.00	1,000.00	3,900.00	
4617.1 · Mobile Dent Facility P Renewal	500.00	1,000.00		
4617.2 · Portable Dental Permits Initial	0.00	0.00	3,900.00	
4617.3 · Portable Dental P Renewal	0.00	1,000.00		

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2023

	<u>Feb 23</u>	<u>Oct '22 - Feb 23</u>	<u>Annual Budget</u>	Variance
4620 · Hygiene Infiltration P Initial	700.00	5,650.00	13,700.00	
4620.1 · Hygiene Infiltration P Renewal	75.00	12,275.00	23,025.00	
4800 · Overpayments	-65.00	-40.00		
Total Income	175,616.15	878,847.55	2,496,295.00	
Gross Profit	175,616.15	878,847.55	2,496,295.00	
Expense				
6100-0 · Personnel Costs	57,441.26	295,077.02	709,997.43	
6114-0 · Board Member Compensation	9,550.00	40,100.00	100,000.00	
6114.1 · Board Meeting Supplies	0.00	0.00	500.00	
6198-0 · Bonus	0.00	2,500.00	4,000.00	
6201-0 · Payroll Expenses	5,131.01	25,858.95	84,411.93	
6202-0 · Pension Plan	87,110.20	87,110.20	100,000.00	
6203-0 · Medical Insurance	13,826.53	53,340.51	100,000.00	
6204-0 · Workman Comp. Ins.	0.00	0.00	10,000.00	
6205 · Unemployment Fees (2022)	0.00	0.00	2,500.00	
6205.1 · Quickbooks Software	0.00	0.00	9,000.00	
6300-0 · Travel - In-State	3,963.46	13,306.16	30,800.00	
6400-0 · Travel - Out-of-State	530.00	4,804.56	20,000.00	
6500.1 · Building Maintenance & Repairs	796.78	3,076.96	15,000.00	
6500.2 · Building Security	29.90	149.50	15,000.00	
6500.3 · Grounds Maintenance	0.00	2,100.00	12,000.00	
6500.4 · Building Supplies	0.00	630.64	6,000.00	
6500.5 · Renovations and Replacement	6,854.61	33,391.50	250,000.00	
6503.1 · Controlled Sub State Fee	0.00	0.00	1,000.00	
6600.1 · Rentals & Leases/Offsite Mtg	3,300.00	16,500.00	37,327.50	
6600.2 · New Office Space (2022)	1,575.00	4,668.42	6,500.00	
6600.3 · Equipment Rental/Lease	2,895.17	10,306.93	15,000.00	
6700 · Bad Debt Expense	-3,260.00	-3,260.00		
6700.1 · Utilities - Telephone	339.22	1,582.03	7,200.00	
6700.3 · Utilities - Power	1,889.29	7,140.51	13,000.00	
6700.4 · Utilities - Internet	399.00	1,995.00	4,800.00	
6700.5 · Utilities - Water/Sewer	104.75	558.60	2,100.00	
6700.6 · Communications	540.00	2,279.98	6,000.00	
6800 · Professional Services General	0.00	1,032.09	5,000.00	
6800.1 · Membership Dues/Subscriptions	1,674.00	4,306.34	30,000.00	
6800.2 · ADHP Instruc Costs	3,800.00	22,487.50	108,000.00	
6800.3 · ADHP Extra Assistance	0.00	532.50	8,000.00	
6800.4 · Anesthesia Committee Chairman	2,000.00	10,000.00	24,000.00	
6800.5 · Wellness Committee Chairman	7,031.33	35,156.65	85,000.00	
6800.6 · External Auditors	12,500.00	12,500.00	12,500.00	
6801 · Board Attorney Fees (GC)	17,712.50	43,072.25	137,500.00	
6801.1 · Attorney General's Office	0.00	0.00	5,000.00	
6801.2 · Board Attorney Fees - Other	0.00	97.50	12,000.00	
6840 · Consultants (2022)	7,000.00	35,000.00	72,000.00	

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
 February 2023

	<u>Feb 23</u>	<u>Oct '22 - Feb 23</u>	<u>Annual Budget</u>	Variance
6899.1 · Evaluator Fees (for all evals)	2,700.00	12,600.00	12,000.00	# of Evals
6899.5 · Website Charges	23.99	540.52	6,000.00	
6899.6 · ADHP Materials and Supplies	875.70	1,301.24	3,000.00	
6899.7 · ALDA Charges	0.00	0.00	5,000.00	
6900 · Office Expense (2022)	1,049.32	3,757.74	20,000.00	
6900.1 · Recycle/Paper Disposal	64.01	283.25	800.00	
6900.2 · Legal Fees & Record Acq	0.00	0.00	3,000.00	
6902 · NPDB HIPDB Lic Bkgrd	37.50	77.50	250.00	
6903 · SAVE	25.00	100.00	400.00	
6906 · Printing & Supplies (2022)	200.00	661.50	2,500.00	
6910 · Postage Fees	0.00	2,000.00	5,000.00	
6924 · Insurance Other	0.00	16,294.00	15,000.00	New vehicle
6944 · Computer Updates	4,768.69	5,733.69	11,000.00	
6944.1 · Computer Support	1,035.40	5,657.29	79,418.14	
6944.2 · ADHP Conf & Storage	90.00	815.14	1,800.00	
6944.3 · Computer Expenses - Other	789.35	1,336.77	8,000.00	
6944.4 · i-Gov Charges	5,000.00	25,000.00	60,000.00	
6950 · Bank & CC Service Fees	194.50	1,119.89	4,000.00	
6951 · NSF 2022	145.00	607.00		
6951.1 · Refunds (2022)	0.00	0.00	2,500.00	
6999 · Misc. Payroll Entries	0.00	4,060.65	8,000.00	
7100.1 · Vehicle Repairs & Maintenance	247.38	2,689.12	8,000.00	
7100.2 · Vehicle Fuel (2022)	660.06	2,262.82	14,000.00	
7100.3 · Vehicle Purchase	0.00	37,088.95	40,100.00	
7400 · Equipment (2022)	0.00	1,103.00	17,500.00	
Total Expense	<u>262,639.91</u>	<u>892,492.37</u>	<u>2,388,405.00</u>	
Net Ordinary Income	-87,023.76	-13,644.82	107,890.00	
Other Income/Expense				
Total Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
Net Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	<u>-87,023.76</u>	<u>-13,644.82</u>	<u>107,890.00</u>	