



# Board of Dental Examiners of Alabama

2229 Rocky Ridge Road, Birmingham, AL 35216

205.985.7267

[www.dentalboard.org](http://www.dentalboard.org)

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## **SWEARING IN CEREMONY & ELECTION OF OFFICERS**

October 11, 2024

The Board of Dental Examiners of Alabama met Friday, October 11, 2024, at the Board office to elect Board officers pursuant to Ala. Code § 34-9-41, and for the President to administer the oath of office to two new members of the Board pursuant to Ala. Code § 34-9-40 and Ala. Admin. Code r. 270-X-1-.01. This program was advertised on the Board's website ([www.dentalboard.org](http://www.dentalboard.org)).

The President began the program at 12:00 p.m. with the following members in attendance: Dr. Roberto V. Pischek, President; Dr. Melodie A. Jones, Vice-President; Dr. Marshall A. Williams, Secretary/Treasurer; Dr. Mark R. McIlwain; Dr. Kevin Sims; Dr. Holt Gray; and Ms. Kay Alexander, RDH. Also in attendance were W. Blake Strickland, Executive Director; Dr. Donna L. Dixon, Esq., Prosecuting Counsel/Red Tape Reduction Coordinator; Aaron Dettling, Esq., General Counsel; Shannon Youngblood, Investigator; Dr. Mary Beth Finn, Financial Services Manager; Kevin Lane, Compliance Director, and Steve Hancock, Licensing Specialist/ Public Records Coordinator.

Guests included: Dr. Sonya White (board member-elect/appointed) and spouse; Dr. John York (board member-elect) and spouse; Mr. Cody Jones; and family members of Dr. Pischek.

Dr. Pischek welcomed the attendees to the program and turned the program over to Director Strickland.

Director Strickland asked if the board members were prepared to nominate officers for the 2024-2025 year. Dr. Pischek made a motion nominating Dr. Jones to serve as board president, Dr. Sims to serve as board vice president, and Dr. McIlwain to serve as board secretary-treasurer. Dr. Gray seconded the motion. The motion was carried by unanimous consent.

Dr. Pischek officially handed the gavel to Dr. Jones to allow her to complete the program as the new president.

Director Strickland called Dr. Sonya White forward where Dr. Jones administered the Oath of Office.

Director Strickland called Dr. York forward where Dr. Jones administered the Oath of Office.

Dr. Jones recognized both Dr. Pischek and Dr. Williams for their five years of service to the Board and presented them both with plaques. Dr. Pischek and Dr. Williams both made brief comments about their appreciation for the recognition and time of board service.

Dr. Jones concluded the program at 12:15 p.m.



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## BOARD MEETING

October 18, 2024

The Board of Dental Examiners of Alabama met Friday, October 18, 2024, at the Board office to conduct business.

The President called the Board Meeting to order at 9:00 a.m. with the following members in attendance: Dr. Melodie A. Jones, President; Dr. Kevin Sims, Vice-President; Dr. Holt Gray; Dr. Sonya White; Dr. John W. York, II; and Ms. Kay Alexander, RDH. Also in attendance were W. Blake Strickland, Executive Director; Aaron Dettling, Esq., General Counsel; Shannon Youngblood, Investigator; Dr. Mary Beth Finn, Financial Services Manager; Gina Latham, ADHP-Senior Coordinator; Amanda Young, ADHP Coordinator; and Kevin Lane, Compliance Director.

Dr. Mark McIlwain, Secretary/Treasurer; Dr. Donna Dixon, Prosecuting Counsel/Red Tape Reduction Coordinator; and, Steve Hancock, Licensing Specialist/Public Records Coordinator were absent.

Guests included: Steve Windom and Ragan Ingram of Windom, Galliher & Associates; Dr. Nicolaas Geurs, Dean, UAB-School of Dentistry; Dr. Raquel Mazer, UAB-School of Dentistry; Ann Marie Karaki, UAB-School of Dentistry, Continuing Education; Sherry Campbell, RDH, UAB-School of Dentistry; Dr. Sarah Withrow; Dr. Soon Yoon; Dr. G. Robin Pruitt, Jr.; and Jessica Robertson, RDH.

The President determined a quorum was present. The Executive Director confirmed.

The meeting was advertised on the Board's website, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's website, [www.sos.alabama.gov](http://www.sos.alabama.gov), in compliance with the Alabama Open Meetings Act.

The President asked for a review of the Board Minutes from September 13, 2024. Ms. Alexander made a motion to approve the minutes. Dr. White seconded the motion. The motion was approved by unanimous consent.

Dr. Sims presented the Financial Report for August 2024. Dr. White made a motion to accept the report as presented. Ms. Alexander seconded the motion. The motion was approved by unanimous consent.

The Executive Director requested an acknowledgement of the Swearing-In Ceremony for the new board members, Dr. Sonya White and Dr. John W. York, II, and the election of Board officers, which occurred October 11, 2024, at the Board office. Ms. Alexander made a motion to make this acknowledgement. Dr. Sims seconded the motion. The motion was approved by unanimous consent.



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Dr. Jones made the following statement for the record:

“I would like to take this opportunity to discuss how meetings will be conducted this year for the Board of Dental Examiners of Alabama. I want order and civility in board meetings. I will follow Roberts Rules of Order for meetings as closely as possible. Requests by individuals to address the board must be received no later than 7 days before the scheduled board meeting. This is required by Alabama Administrative Rules. Each speaker will be added to the agenda, but we must know the topic being discussed. The speaker will have 10 minutes to present their topic.

Public comment time is your opportunity to make your views known to the board and it is our time to listen to you. Therefore, we encourage those making public comments to use your time wisely and not to expect board members or staff to answer questions or engage in debate during public comment time. If a topic is on the agenda and a member of the public wishes to comment on the topic, the individual must raise their hand and I as the Board President may exercise my discretion to call on them. The individual will be expected to ask their question or make their comment in a brief and succinct manner.

Going forward after today, I will be strict as Board President in adhering to this policy for board meetings.

Dr. Pruitt, I understand that you wished to address the board. You did not meet the seven-day requirement in our administrative rules in order to make public comments today. However, I am going to exercise my discretion as President of this Board to allow you to address the Board for 5 minutes, if you need additional time, you will be added to the November board meeting agenda where you can continue to present your topic. Your time starts now.”

Dr. Robin Pruitt presented public comments.

Mr. Windom and Mr. Ingram addressed the Board regarding legislative issues and current activity with the Governor’s Office regarding several executive orders. During the conversation, it was noted that the current information being requested by Governor Ivey’s Office must be submitted under a sworn affidavit from the Executive Director, which has not been requested in the past. Dr. Sims made a motion to allow Director Strickland to compile the information with Mr. Dettling and submit it under a sworn affidavit on behalf of the Board. Dr. Gray seconded the motion. The motion passed with unanimous consent.

Director Strickland presented the Board with binders containing all pending legislative work product conducted on behalf of the Board by the general counsel and staff for the last several years. He asked the Board to review the information and set priorities in which they would like the general counsel and staff to focus. Director Strickland advised that a formal legislative work session will be scheduled in December 2024. Mr. Windom asked the Board to consider being as conservative as possible in their review.



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Director Strickland submitted a request to make corrections to the board minutes from July and August 2024 regarding the attendance of guest Johnny Gray, Esq. Attorney Gray was incorrectly listed as attending both meetings. Dr. Sims made a motion to make the corrections and re-post the minutes. Ms. Alexander seconded the motion. The motion passed with unanimous consent.

Dr. Jones presented a Letter of Support for the Interstate Dental/Dental Hygiene Licensing Compact sponsored by the American Association of Dental Boards (AADB). She asked the Board's review and support in submitting the letter to Governor Ivey and others. After a brief discussion, Dr. Gray made a motion to support Dr. Jones' letter. Dr. Sims seconded the motion. The motion passed with unanimous consent.

Director Strickland presented a request for the Board to recognize/approve the charitable event-National Association for the Prevention of Starvation (NAPS) Free Dental Clinic to be held in Gilberton, AL. The request is part of the process in approving a Special Volunteer License application. Dr. Sims made a motion to approve the charitable event. Ms. Alexander seconded the motion. The motion passed with unanimous consent. Director Strickland noted that this was the first request/application under the new Special Volunteer License created in conjunction with Alabama State Representative A.J. McCampbell's initiative to assist underserved communities in his district (House District 71).

Director Strickland requested approval to attend the NITV Federal Services Conference to maintain his mandatory law enforcement continuing education requirements. Dr. Sims made a motion to approve Director Strickland's travel to the conference. Dr. York seconded the motion. The motion passed with unanimous consent.

Dr. Jones submitted a request from Dr. Steve Davis regarding licensure for internationally trained dentists. After a brief discussion regarding the current statutes and/or administrative codes, the Board took no action.

Director Strickland submitted an emailed request from Ms. Sherry Campbell, RDH on behalf of Dr. McIlwain who received the request. After reviewing the request and noting that Ms. Campbell was present in the audience along with Dr. Mazer, Dr. Jones advised Ms. Campbell that she would allow her five (5) minutes to address the Board. The subject of the request was clarification of when site evaluations for outreach activities are required by the Board. Both Ms. Campbell and Dr. Mazer spoke during the time allowed. Director Strickland advised the Board that site evaluations are only conducted when they are requested by the educational entity. He advised that staff at the UAB-School of Dentistry have explained that the university's legal counsel has required a site evaluation for certain outreach activities to meet their internal protocols. When asked, Mr. Dettling advised that he would be happy to discuss this matter further with the university's legal counsel regarding their additional requirements. Dr. Sims made a motion to allow the next scheduled outreach event for UAB to proceed without a site evaluation. Ms. Alexander seconded the motion. The motion passed with unanimous consent.

Director Strickland presented a request from the CRDTS Steering Committee to appoint a current board member to fill the seat vacated by Dr. Pischek when his term ended with the Board. Dr. Sims made a motion to appoint Ms. Alexander to fill the vacancy. Dr. White seconded the motion.



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The motion passed with unanimous consent. The Board encouraged Dr. York to attend the meetings with Ms. Alexander to learn more about the testing agency.

Dr. Jones called for a break at 10:15 a.m.

Dr. Jones called the meeting to order at 10:25 a.m.

Director Strickland presented the information that the Board previously requested regarding UAB's Dental Hygiene Infiltration Course. He advised that blocks are taught as part of the curriculum, but not practiced clinically or part of the testing for the course. Dr. Patrick Louis, the course's primary instructor, advised that the program could develop the curriculum to formally include blocks. He also advised that a new/separate permit from the Board should not be needed. Mr. Dettling advised the Board that the current Dental Hygiene Infiltration Permit criteria is statutory and would take a change in the law, not a board rule. Dr. Gray spoke on the potential risks of dental hygienist performing blocks. Dr. Jones appointed a sub-committee to review the issue and bring a recommendation back to the Board. The committee members were Dr. Gray, Dr. White, and Dr. York.

Director Strickland called on Compliance Director, Kevin Lane, to discuss how the Board communicates with complainants at the conclusion of formal investigations. Mr. Lane advised that he and Dr. Dixon were drafting a form letter that would allow uniform notification to complainants. Specifically, those investigations that conclude with a Consent or Final Order from the Board. He explained that this would assist in future audits from the state examiners. Board members were in agreement with the suggestion and asked that Mr. Lane present his work product at the November 2024 board meeting.

Director Strickland requested the Board's permission to explore a partnership with the Alabama Department of Public Health (ADPH) on a statewide ad campaign addressing the dangers to the public from illegal veneers, braces, tooth gems, and teeth whitening. The emphasis of the campaign would be public safety. Director Strickland noted that the ADPH requested guidance from the board staff in recent months about whether tooth gems were illegal in Alabama. He also noted recent complaints received by the Board of unlicensed individuals providing veneers and braces in hotels, conferences, private residences, etc. The Board asked Director Strickland to make some initial contacts and begin the process and keep the Board apprised.

Director Strickland requested the Board continue their discussion regarding Halcion (Triazolam) and whether its use by dentists would require an Oral Conscious Sedation (OCS) permit. The previously appointed sub-committee consisted of Dr. Jones, Dr. Sims, Dr. McIlwain, and Dr. Koslin (Chair of BDEAL Anesthesia Committee). Dr. Jones and Dr. Sims presented the results of their discussions and previous meeting. The sub-committee was unanimous in their recommendation that Halcion, classified as a sedative-hypnotic, would require an OCS permit for use by dentists. Additionally, the committee members advised that a formal recommendation would be presented to the Board at the November 2024 board meeting, along with a suggested list of approved controlled substances to be used for OCS, Parenteral Sedation, and General Anesthesia. Dr. Dixon participated in the discussion by phone.



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Director Strickland presented Dr. Gray's request for the Board to begin live-streaming board meetings. After discussion as to when a live-stream may need to be discontinued for certain events occurring during a regular board meeting such as case reviews and formal disciplinary hearings, Dr. Gray made a motion to begin live-streaming board meetings. Dr. York seconded the motion. During discussion of the motion, Mr. Dettling reminded the Board that the state's archive department would need to be contacted regarding their requirements for recording and maintaining those recordings. Additionally, Mr. Dettling and the Board discussed concerns regarding unwarranted publicity for case reviews and contested case hearings, both of which take place in public meetings, but in which the licensees are presumed innocent. After a brief discussion, Dr. Gray withdrew his motion. Dr. Jones then made a motion to table Dr. Gray's motion until the November 2024 board meeting to allow Mr. Dettling to seek further guidance from the Attorney General's Office and the State Archives department. Dr. Sims seconded the motion. The motion passed with unanimous consent.

Director Strickland requested the Board set the audit parameters for annual, required continuing education audit. After discussion, the Board directed Director Strickland to randomly audit twenty (20) dentists and twenty (20) dental hygienists.

Dr. Jones called for a break at 11:05 a.m.

Dr. Jones called the meeting to order at 11:15 a.m.

Dr. Jones presented her report from the ADEX-CWC-AADB Summit.

Dr. Jones presented her report from the AADB South Caucus Report.

Dr. Jones presented her report from the State Commission on Public Health (SCPH).

Dr. Jones presented her report from the CODA hearing on accreditation standards.

Ms. Alexander presented her report from the ADEX-CWC-AADB Summit.

Director Strickland presented two reports from former board member, Dr. Pischek from the ADEX-CWC-AADB Summit for the board members' review.

- Dental License Applications
  - By Regional Exam
    - Logan Carter, DMD; A.T. Still University (2022)
    - Jane Edwards, DDS; USC (2023)
    - Brian Johnson, DMD; Case Western (2022)
    - Dustin Pfundheller, DMD; Univ. of FL (2024)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to





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approve the applications. Dr. White seconded the motion. The motion was approved by unanimous consent.

- By Credentials
  - Caroline Larosiliere, DDS; Howard University (1998)
  - Thu Nguyen, DMD; Boston University (2010)
  - Louis Chmura, DDS; University of Michigan (1985)

Dr. Gray recommended approval of the above applicant for Dental Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. White made a motion to approve the applications. Dr. Sims seconded the motion. The motion was approved by unanimous consent.

- Special Volunteer License
  - Mark Hanson, DDS (TN)

Dr. Gray recommended approval of the above applicants for the Special Volunteer License. Dr. Sims made a motion to approve the application. Dr. White seconded the motion. The motion was approved by unanimous consent.

- Dental Hygiene Applications

- By Regional Exam
  - Albany Hill, RDH; Fortis (2024)
  - Madison Turner, RDH; Fortis (2024)
  - Laquita Rankin, RDH; Fortis (2024)
  - Aundrea Freeman, RDH; Fortis (2024)

Ms. Alexander recommended approval of the above applicants for Dental Hygiene Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to approve the applications. Dr. White seconded the motion. The motion was approved by unanimous consent.

Mr. Dettling presented the Attorney's Report. He advised that attorney Jim Ward submitted a request and asked the Board to issue a Declaratory Ruling on the request. After a discussion, Mr. Dettling recommended the Board deny this petition for a declaratory ruling, on grounds that it is procedurally defective, in that it does not name the identity of the party seeking the ruling, which in turn makes it impossible for this Board to determine whether the person or entity seeking relief is substantially affected by the rules or statutes under Alabama Administrative Code Rule 270-X-5-.03(2). Additionally, the petition, as presented, does not address the statutory language starting with the words "...provided that..." in Alabama Code Section 34-9-7(a)(5), so if they [Mr. Ward] would like to submit another petition that complies with the rules, he should address that part of the statute as well. Dr. Sims made a motion to approve Mr. Dettling's recommendation as stated. Dr. White seconded the motion. The motion passed with unanimous consent.



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Director Strickland presented the Wellness Report on behalf of Dr. Garver. He noted that Dr. Garver will be attending the November board meeting.

Ms. Latham presented her ADHP Report.  
Investigator Youngblood presented his Inspection Report.

Dr. Jones called for a break at 11:55 a.m.

Dr. Jones called the meeting to order at 12:10 p.m.

(Dr. Dixon joined the board meeting by phone to participate in case reviews before the Board.)

Dr. Sims made a motion that case #2021-52 has no evidence to sustain. Ms. Alexander seconded the motion. It was approved by unanimous consent. The case team leader is no longer on the board.

Ms. Alexander made a motion that case #2021-52 be allowed to reinstate her license. There was not a second.

After further discussion, Dr. Gray made a motion that case #2021-52 be allowed to reinstate her license. Ms. Alexander seconded the motion. Dr. Jones, Dr. Gray, Dr. York, and Ms. Alexander voted “yes”. Dr. Sims and Dr. White voted “no”. The motion carried.

Dr. Dixon presented case #2024-14 recommending that the Notice of Hearing should be rescinded. Dr. Jones made the motion to rescind the notice. Dr. Sims seconded the motion. It was approved by unanimous consent with the hygiene member abstaining from the vote. (Dr. McIlwain was the team leader and not present to vote.)

Dr. Dixon presented case #2024-89 recommending no evidence to sustain. Dr. Sims made a motion to close with no evidence to sustain. Dr. Jones seconded the motion. It was approved by unanimous consent with the hygiene member abstaining from the vote. (Dr. McIlwain was the team leader and not present to vote.)

Dr. White made a motion that case #2024-109 should be issued a non-disciplinary fine and noticed for hearing. Dr. York seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims made a motion that case #2024-146 be issued a non-disciplinary fine. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote.

Dr. Gray made a motion that case #2024-158 be administratively closed. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.





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Dr. Sims made a motion that case #2024-163 Notice of Hearing be rescinded and the case closed with no evidence to sustain. Dr. Gray seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. White made a motion that case #2024-182 be noticed for a hearing. Dr. York seconded the motion. It was approved by unanimous consent with the case team leader and the hygiene member abstaining from the vote.

Dr. White made a motion that case #2024-183 be noticed for a hearing. Dr. York seconded the motion. It was approved by unanimous consent with the case team leader and the hygiene member abstaining from the vote.

Dr. Gray made a motion that case #2024-194 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader and the hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2024-217 Notice of Hearing rescinded and be administratively closed. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote.

Dr. Sims made a motion that case #2024-218 be administratively closed. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. White made a motion that case #2024-222 Notice of Hearing be rescinded. Dr. York seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims made a motion that case #2024-222 be administratively closed. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Gray made a motion that case #2024-230 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Director Strickland presented his Executive Director's Report.

- Introduced Amanda Young, RDH as the new ADHP-Coordinator.
- Requested the Board identify the area of the state for the 2025 ADHP-Instructor Course (north or central Alabama). The Board suggested central Alabama.
- The RFP has been completed for the Public Affairs Liaison and Consultant. It was awarded to Windom Galliher and Associates. The contract is being finalized.
- Mr. Dettling and Director Strickland completed the requested information for Governor Ivey's recent request without the Board requesting an extension.



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- The Joint Legislative Sunset Committee's recommendations following our hearing is scheduled to be announced October 24, 2024.
  - The building's renovations are almost complete. New blinds were recently installed and only a short punch list is left for the contractors.
  - The Board's database is in need of possible replacement. Vendors have been scheduled for the next several board meetings to present their products. Director Strickland is requesting 20 minutes be afforded to each of the vendors for their presentations.
  - The board staff are working on the job description for the new administrative position approved by the Board. Once the job description is complete and reviewed by the general counsel, the staff will start the process of advertising.
  - The current case numbers are at 253 for the year. Of those, 161 are administrative-related, 92 are standard of care. Of the 92, 16 cases involve adverse occurrences.
  - Over 150 licensees have unsubscribed from Constant Contact.
  - 88% of actively licensed dentists have completed their uploads to CE Broker
  - 90% of actively licensed dental hygienists have completed their uploads to CE Broker
  - Approximately 400 dentists and 500 dental hygienists have not renewed their licenses.

Ms. Alexander made a motion to adjourn the meeting. Dr. White seconded the motion. It was approved by unanimous consent.

Dr. Jones adjourned the meeting at 1:05 p.m.

Submitted by: Dr. Mary Beth Finn

Respectfully Submitted,

Dr. Melodie A. Jones, President

Approved: \_\_\_\_\_

# Board of Dental Examiners of Alabama

## Statement of Financial Position

As of September 30, 2024

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1000 Hoover First Com Money Market	741,902.09
1100 HOOVER FIRST COMMERCIAL	3,601,652.19
<b>Total Bank Accounts</b>	<b>\$4,343,554.28</b>
Accounts Receivable	
1200 Accounts Receivable	257,358.32
<b>Total Accounts Receivable</b>	<b>\$257,358.32</b>
Other Current Assets	
1250 Allowance for Doubtful Accts	-33,428.00
<b>Total Other Current Assets</b>	<b>\$ -33,428.00</b>
<b>Total Current Assets</b>	<b>\$4,567,484.60</b>
Fixed Assets	
1601 Fixed Asset - LAND	190,995.00
1602 Building	879,005.00
1604 Office Furniture & Equip.	162,395.33
1605 Vehicles	71,404.65
1606 Software	225,966.60
1650 Accumulated Depr.	-395,541.36
1700 Right-to-use Leased Assets	4,320.00
1750 Accum Amortization Leased Asset	-2,349.90
<b>Total Fixed Assets</b>	<b>\$1,136,195.32</b>
<b>TOTAL ASSETS</b>	<b>\$5,703,679.92</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	564.00
<b>Total Accounts Payable</b>	<b>\$564.00</b>
Credit Cards	
2001 Synovus Visa	551.58

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## Statement of Financial Position

As of September 30, 2024

	TOTAL
<b>Total Credit Cards</b>	<b>\$551.58</b>
Other Current Liabilities	
2100 Lease Payable	1,440.00
2110 Current Por of Lease Financing	2,160.00
2329 FICA Withholding	290.73
2330 Federal Withholding	9,176.84
2331 State Withholding	2,955.09
2500 Accrued SEP Contributions	75,548.52
2600 Accrued Compensated Absences	170,755.63
310 Def. Revenue Dental	708,750.00
311 Def. Revenue Controlled Sub.	230,100.00
312 Def. Revenue Hygiene	246,400.00
313 Def. Revenue GA Permit	47,100.00
314 Def. Revenue PA Permit	11,700.00
315 Def. Revenue Teaching Permit	2,000.00
316 Def. O C S Permit	18,600.00
318 Def Rev Special Teaching Permit	4,350.00
320 Def. Hygiene Infiltration Permi	34,200.00
<b>Total Other Current Liabilities</b>	<b>\$1,565,526.81</b>
<b>Total Current Liabilities</b>	<b>\$1,566,642.39</b>
<b>Total Liabilities</b>	<b>\$1,566,642.39</b>
Equity	
3000 Opening Bal Equity	720.63
4000 Revenue Over (Under) Expenses	1,349,011.08
4680 Beginning Reserve Fund Balance	2,386,274.64
4800.1 Beginning Op Fund Balance	-3,152.92
Net Revenue	404,184.10
<b>Total Equity</b>	<b>\$4,137,037.53</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$5,703,679.92</b>

# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2023 - September 2024

As of September 30, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
<b>Revenue</b>				
4501 Annual Dental Renewal Registration	874,275.00	912,550.00	38,275.00	95.81%
4502 Annual Hygiene Renewal Reg	306,345.00	323,960.00	17,615.00	94.56%
4503 Controlled Sub Initial Fee	24,000.00	18,000.00	(6,000.00)	133.33%
4503.1 Controlled Sub Renewal Fee	298,470.00	315,150.00	16,680.00	94.71%
4503.2 Contr Sub STATE Ini/Renew	(13,430.00)	21,750.00	35,180.00	-61.75%
4504.1 Teaching Permit Initial	1,500.00	1,000.00	(500.00)	150.00%
4504.2 Teaching Permit Renewal	7,050.00	5,000.00	(2,050.00)	141.00%
4504.3 Special Teaching Per Initial	900.00	1,200.00	300.00	75.00%
4504.4 Spec Teaching Perm Renewal	1,200.00	5,700.00	4,500.00	21.05%
4505 ADHP Dentist/Inst Cert Fee	6,225.00	15,000.00	8,775.00	41.50%
4508 ADHP (All Rev exc ed fee)	172,375.00	210,000.00	37,625.00	82.08%
4508.1 ADHP Education Fee	98,500.00	120,000.00	21,500.00	82.08%
4508.2 ADHP Application Fee	70,500.00	72,000.00	1,500.00	97.92%
4509 Dental-Reg Initial App Fee	17,500.00	7,000.00	(10,500.00)	250.00%
4510 Dental-Reg Initial Cert Fee	2,175.00	1,750.00	(425.00)	124.29%
4510.1 Dental Hygiene-Reg Ini Cert Fee	3,300.00	1,750.00	(1,550.00)	188.57%
4511 All Licenses Reprint Fee	725.00	1,250.00	525.00	58.00%
4512 Dental Hygiene Reg Ini Ap Fee	63,550.00	65,000.00	1,450.00	97.77%
4515.1 Reinstatement for Dental	20,500.00	15,000.00	(5,500.00)	136.67%
4515.2 Reinstatement for Hygienist	9,175.00	6,000.00	(3,175.00)	152.92%
4516 State Privilege License Money	14,032.95	14,000.00	(32.95)	100.24%
4517 Interest income - Checking	127.73	120.00	(7.73)	106.44%
4518 Parenteral Sed P Fee Renewal	14,700.00	15,900.00	1,200.00	92.45%
4519 General Anesthesia P Renewal	59,520.00	62,400.00	2,880.00	95.38%
4521 Other Income Account	12,443.37	1,000.00	(11,443.37)	1244.34%
4527 Disciplinary Fines	178,062.50	185,000.00	6,937.50	96.25%
4527.1 Administrative Costs	44,125.96	55,000.00	10,874.04	80.23%
4527.2 ADPWC Monitoring Fee	22,075.00	25,000.00	2,925.00	88.30%
4527.3 Non-Disciplinary Fines	80,573.00	18,000.00	(62,573.00)	447.63%
4528 Initial GA Evaluation Fee	43,200.00	54,000.00	10,800.00	80.00%
4528.1 Initial PA Evaluation Fee	13,500.00	13,500.00	0.00	100.00%
4529 OCS Reg Fee Renewal	32,895.00	53,550.00	20,655.00	61.43%
4530 Dental Lic by Credentials	85,865.00	100,000.00	14,135.00	85.87%
4530.1 Hygiene Lic by Credentials	11,200.00	22,400.00	11,200.00	50.00%
4531 Returned Check Charges (NSF)	6,967.00	3,000.00	(3,967.00)	232.23%

# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2023 - September 2024

As of September 30, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
4532 OCS Initial App Fee	3,445.00	3,375.00	(70.00)	102.07%
4533 Dental Reg Initial App Fee	60,250.00	57,500.00	(2,750.00)	104.78%
4540 Special Purp Dental Lic Fee	1,800.00	0.00	(1,800.00)	0.00%
4617 Mobile Dent Facility P Initial	0.00	1,500.00	1,500.00	0.00%
4617.1 Mobile Dent Facility P Renewal	1,004.00	1,000.00	(4.00)	100.40%
4617.2 Portable Dental Permits Initial	1,750.00	1,500.00	(250.00)	116.67%
4617.3 Portable Dental P Renewal	4,200.00	1,500.00	(2,700.00)	280.00%
4618 Mobile Dental Facility/Portable Dental C	29.00	0.00	(29.00)	0.00%
4620 Hygiene Infiltration P Initial	10,550.00	13,700.00	3,150.00	77.01%
4620.1 Hygiene Infiltration P Renewal	36,675.00	18,750.00	(17,925.00)	195.60%
4800 Overpayments	(3,830.00)	0.00	3,830.00	0.00%
<b>Total Revenue</b>	<b>2,699,995.51</b>	<b>2,840,755.00</b>	<b>140,759.49</b>	<b>95.04%</b>
<b>Gross Profit</b>	<b>2,699,995.51</b>	<b>2,840,755.00</b>	<b>140,759.49</b>	<b>95.04%</b>
<b>Expenditures</b>				
6100.4 ADHP Education Director	24,000.00	24,000.00	0.00	100.00%
6114-0 Board Member Compensation	80,604.01	100,000.00	19,395.99	80.60%
6114.1 Board Meeting Supplies	1,277.36	500.00	(777.36)	255.47%
6198-0 Bonus	2,600.00	4,000.00	1,400.00	65.00%
<b>6201-0 Payroll Expenses</b>				
6201.1 Payroll Taxes	65,396.51	70,000.00	4,603.49	93.42%
6201.2 Wages - Staff	771,001.23	716,574.86	(54,426.37)	107.60%
6201.3 Payroll Tax Penalty	1,540.24	0.00	(1,540.24)	0.00%
<b>Total 6201-0 Payroll Expenses</b>	<b>837,937.98</b>	<b>786,574.86</b>	<b>(51,363.12)</b>	<b>106.53%</b>
6202-0 Pension Plan	97,105.31	96,000.00	(1,105.31)	101.15%
6203-0 Medical Insurance	131,071.80	140,000.00	8,928.20	93.62%
6204-0 Workman Comp. Ins.	8,976.00	8,600.00	(376.00)	104.37%
6205.1 Quickbooks Software	3,478.44	9,000.00	5,521.56	38.65%
6300-0 Travel - In-State	23,749.48	45,800.00	22,050.52	51.85%
6400-0 Travel - Out-of-State	40,098.28	50,000.00	9,901.72	80.20%
6500.1 Building Maintenance & Repairs	8,224.33	10,000.00	1,775.67	82.24%
6500.2 Building Security	2,794.37	500.00	(2,294.37)	558.87%
6500.3 Grounds Maintenance	7,800.00	9,000.00	1,200.00	86.67%
6500.4 Building Supplies	2,101.82	4,000.00	1,898.18	52.55%
6500.5 Renovations and Replacement	288,165.06	345,000.00	56,834.94	83.53%
6503.1 Controlled Sub State Fee	0.00	400.00	400.00	0.00%
6600.1 Rentals & Leases/Offsite Mtg	80,049.20	100,000.00	19,950.80	80.05%
6600.2 New Office Space	3,339.78	6,000.00	2,660.22	55.66%



**Board of Dental Examiners of Alabama**  
**Budget vs. Actuals: FYE 2023-2024**  
**October 2023 - September 2024**  
**As of September 30, 2024**

	Total			
	Actual	Budget	Remaining	% of Budget
6600.3 Equipment Rental/Lease	1,942.79	0.00	(1,942.79)	0.00%
6700.0 Bad Debt Expense	3,990.00	0.00	(3,990.00)	0.00%
6700.1 Utilities - Telephone	446.98	0.00	(446.98)	0.00%
6700.3 Utilities - Power	17,480.61	18,000.00	519.39	97.11%
6700.4 Utilities - Internet	4,788.00	5,000.00	212.00	95.76%
6700.5 Utilities - Water/Sewer	1,384.70	2,500.00	1,115.30	55.39%
6700.6 Communications	5,797.00	8,000.00	2,203.00	72.46%
6800 Professional Services General	9,281.51	5,000.00	(4,281.51)	185.63%
6800.1 Membership Dues/Subscriptions	22,338.60	25,000.00	2,661.40	89.35%
6800.2 ADHP Instruc Costs	43,607.72	75,000.00	31,392.28	58.14%
6800.3 ADHP Extra Assistance	6,008.75	500.00	(5,508.75)	1201.75%
6800.4 Anesthesia Committee Chairman	24,000.00	24,000.00	0.00	100.00%
6800.5 Wellness Committee Chairman	84,375.96	85,000.00	624.04	99.27%
6800.6 External Auditors	23,168.50	17,500.00	(5,668.50)	132.39%
6801 Board Attorney Fees (GC)	118,254.68	157,500.00	39,245.32	75.08%
6801.1 Attorney General's Office	1,613.76	2,000.00	386.24	80.69%
6801.2 Board Attorney Fees - Other	0.00	500.00	500.00	0.00%
6840 Consultants	84,000.00	84,000.00	0.00	100.00%
6899.1 Evaluator Fees (for all evals)	18,600.00	30,000.00	11,400.00	62.00%
6899.2 Hearing Officer Fees	950.00	2,000.00	1,050.00	47.50%
6899.5 Website Charges	594.00	2,000.00	1,406.00	29.70%
6899.6 ADHP Materials and Supplies	5,596.43	3,000.00	(2,596.43)	186.55%
6900 Office Expense	13,529.74	15,000.00	1,470.26	90.20%
6900.1 Recycle/Paper Disposal	901.10	800.00	(101.10)	112.64%
6900.2 Legal Fees & Record Acq	5,054.58	3,500.00	(1,554.58)	144.42%
6902 NPDB HIPDB Lic Bkgrd	207.50	250.00	42.50	83.00%
6903 SAVE	250.09	400.00	149.91	62.52%
6906 Printing & Supplies	2,709.00	2,000.00	(709.00)	135.45%
6910 Postage Fees	999.06	4,000.00	3,000.94	24.98%
6924 Insurance Other	13,447.00	19,000.00	5,553.00	70.77%
6944 Computer Updates	2,303.04	12,000.00	9,696.96	19.19%
6944.1 Computer Support	12,247.00	20,000.00	7,753.00	61.24%
6944.2 ADHP Conf & Storage	1,946.76	2,200.00	253.24	88.49%
6944.3 Computer Expenses - Other	2,052.08	6,000.00	3,947.92	34.20%
6944.4 i-Gov Charges	55,003.00	75,000.00	19,997.00	73.34%
6950 Bank & CC Service Fees	1,394.00	2,200.00	806.00	63.36%

# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2023 - September 2024

As of September 30, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
6951 NSF	5,509.50	2,000.00	(3,509.50)	275.48%
6951.1 Refunds	31.60	0.00	(31.60)	0.00%
6999 Misc. Payroll Entries	24,924.74	8,000.00	(16,924.74)	311.56%
7100.1 Vehicle Repairs & Maintenance	14,022.07	8,000.00	(6,022.07)	175.28%
7100.2 Vehicle Fuel	11,946.42	12,000.00	53.58	99.55%
7400 Equipment	2,134.52	3,000.00	865.48	71.15%
<b>Total Expenditures</b>	<b>2,292,206.01</b>	<b>2,481,224.86</b>	<b>189,018.85</b>	<b>92.38%</b>
<b>Net Operating Revenue</b>	<b>407,789.50</b>	<b>359,530.14</b>	<b>(48,259.36)</b>	<b>113.42%</b>
<b>Other Expenditures</b>				
9901 External Theft	3,605.40	0.00	(3,605.40)	0.00%
<b>Total Other Expenditures</b>	<b>3,605.40</b>	<b>0.00</b>	<b>(3,605.40)</b>	<b>0.00%</b>
<b>Net Other Revenue</b>	<b>(3,605.40)</b>	<b>0.00</b>	<b>3,605.40</b>	<b>0.00%</b>
<b>Net Revenue</b>	<b>404,184.10</b>	<b>359,530.14</b>	<b>(44,653.96)</b>	<b>112.42%</b>