



# Board of Dental Examiners of Alabama

2229 Rocky Ridge Road, Birmingham, AL 35216

205.985.7267

[www.dentalboard.org](http://www.dentalboard.org)

## MINUTES

### PUBLIC COMMENTS MEETING

April 5, 2024

The Board of Dental Examiners of Alabama met Friday, April 5, 2024, at the Marriott in Florence, Alabama, (10 Hightower Place Florence, AL 35630-4166) to conduct board business. The President called the Public Comments Meeting to order at 9:00 a.m. with the following members in attendance: Dr. Roberto V. Pischek, President; Dr. Melodie A. Jones, Vice-President; Dr. Marshall A. Williams, Secretary/Treasurer; Dr. Kevin Sims; Dr. Mark R. McIlwain; Dr. Holt Gray; and Ms. Kay Alexander, RDH. Also in attendance were W. Blake Strickland, Executive Director; Dr. Donna L. Dixon, Esq., Prosecuting Counsel/Red Tape Reduction Coordinator; Aaron Dettling, Esq., General Counsel; Kevin Lane, Compliance Director; Shannon Youngblood, Investigator; Dr. Mary Beth Finn, Financial Services Manager; Gina Latham, ADHP-Senior Coordinator; and Steve Hancock, Licensing Specialist/Public Records Coordinator. Guests included: Dr. Sonja White, DMD, Alabama Dental Society; Cecila Havard, RDH; Michelle Henry, RDH; Mary Leigh Gillespie, DMD; Baker Chambliss, DMD; Laura Mahan, DMD; Candice Johnson, DMD; Tyler Mathews; Justiss Harris; and Sandra Horn.

The President determined a quorum was present. The Executive Director confirmed. The meeting was advertised on the Board's website, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's website, [www.sos.alabama.gov](http://www.sos.alabama.gov), in compliance with the Alabama Open Meetings Act.

There were no public comments submitted for the following proposed administrative codes (board rules) :

- Alabama Administrative Code, r. 270-X-2-.07 Annual Registration for Dentists
- Alabama Administrative Code, r. 270-X-2-.21 Oral Conscious Sedation
- Alabama Administrative Code, r.270-X-2-.24 Anesthesia Inspection Teams
- Alabama Administrative Code, r.270-X-3-.07 Annual Registration for Hygienists
- Alabama Administrative Code, r.270-X-5-.09 Non-Disciplinary Administrative Penalties

Dr. Jones made a motion to close the Public Comments meeting. Dr. McIlwain seconded the motion. The motion was approved by unanimous consent.

Dr. Pischek concluded the Public Comments Meeting at 9:05 a.m.



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### BOARD MEETING

April 5, 2024

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Prior to the start of the scheduled agenda, Dr. Gray requested to make a statement to the Board and on the record. He stated that he was not guilty of the events concerning his interference with several previous investigations that were discussed in the board meeting on March 8, 2024. Dr. Gray requested that his specific statement be included in the Board's minutes: *"I do not admit guilt relative to the narrative of accusations made against me as presented by our executive director at the end of the BDEA meeting in March."*

The President asked for a review of the Board Minutes from March 8, 2024. Dr. McIlwain made a motion to approve the minutes as presented. Dr. Williams seconded the motion. The minutes were approved by unanimous consent.

Dr. Williams presented the Financial Report for February 2024. Dr. Jones made a motion to accept the report as presented. Dr. Gray seconded the motion. The motion was approved by unanimous consent.

Director Strickland presented a request from Dr. Jeff Beasley asking to amend his consent order. Dr. Beasley entered into a Consent order 22 years ago that permanently revoked his privilege to hold an Alabama Controlled Substance Permit. The Board reviewed the consent order for context. After a brief discussion, no motion to amend the consent order was offered. The consent order will remain in effect as written.

Director Strickland presented a request by Dr. Robert Pfeffle to recognize certain online live-interactive continuing education training as meeting the current "in-person" requirement. After



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reviewing Dr. Pfeffle's request, Dr. McIlwain discussed several examples of online training that require the audience to interact with the presenter during the training and voiced his opinion that those types of courses could be viewed as "live" or "in-person". After a discussion as to how online live-interactive training could be monitored as meeting Dr. McIlwain's example, Director Strickland advised the Board that the staff would have a revised continuing education board rule draft available for the Board's review at the next board meeting on May 10, 2024.

Director Strickland asked the Board to review the revised board rules from the Public Hearing and determine if any final changes were needed. After a brief discussion, Dr. Jones made a motion to approve the proposed revisions to the Alabama Administrative Code, r. 270-X-2-.07, r. 270-X-2-.21, r. 270-X-2-.24, r. 270-X-3-.07, and 270-X-5-.09, as presented in the Public Comments Meeting. Dr. McIlwain seconded the motion. The motion was approved by unanimous consent. Director Strickland advised that the approved changes would be published and would take effect in June 2024. The staff will publish the revised board rules on the Board's website, as well as emailing them out to our licensees.

Director Strickland presented a letter from Dr. Tom Willis regarding dental and dental hygiene interstate compacts. His concern regarding the American Association of Dental Boards (AADB) version of an interstate compact is the exclusion of CRDTS and SRTA as approved testing agencies. Dr. Jones asked the board members to continue their review of the interstate compacts to remain informed of the ongoing changes. Director Strickland reminded the Board that they will be asked to submit a more formal response to interstate compacts in next year's legislative session at the request of the lieutenant governor's office.

Director Strickland requested that Dr. Jones submit the names of three (3) former board members needed to sit for an upcoming investigative case review and hearing, if necessary, after several current board members were directed to recuse themselves. Dr. Jones advised that she contacted the following former board members who confirmed that they would be available: Dr. Clyde Yarbrough, Dr. Bill Chesser, and Dr. Sam Citrano. Dr. Williams made a motion to approve the former board members as submitted by Dr. Jones. Dr. McIlwain seconded the motion. The motion passed with unanimous consent with the dental hygiene member abstaining.

Director Strickland requested the Board's approval to enter into a contract with the Canvas Online Teaching/Learning Management System. Currently, board staff uses the free/limited version of Canvas in the ADHP and in Licensing (jurisprudence exams). The full version would increase accessibility and allow the students in the ADHP to have additional resources during their program. The initial contract would be for \$14,200.00. After the initial implementation, the next 2 years would cost \$5,796.00/per year. Ms. Alexander made a motion to enter into the contract as described. Dr. Williams seconded the motion. The motion passed with unanimous consent.

Director Strickland announced that staff member, Ms. Gina Latham, has been promoted to the newly created position of ADHP-Senior Coordinator. The Board congratulated Ms. Latham and encouraged her to continue her work with the ADHP. Director Strickland advised that interviews were underway to hire an ADHP-Coordinator that will work with Ms. Latham and Dr. Basma (ADHP-Educational Director).



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Dr. Jones presented her report from the State Committee on Public Health (SCPH).

Dr. Jones presented her report from the Oral Health Coalition of Alabama.

Dr. Jones presented her report from the Alabama Association of Regulatory Boards (AARB) Legislative Reception.

Director Strickland presented a Legislative Update.

- Director Strickland advised the bills submitted by the Board to the state legislature were moving forward and should be going to the floor for a vote within the next week. HB69 (PDMP delegation authority) and HB70 (Special Volunteer License; Fee/renewal for Special Volunteer License; increase in maximum fee for dental hygiene renewal) were sponsored by Representative A.J. McCampbell and appear to be moving with little to no opposition.
- Director Strickland advised that he received a request from the lieutenant governor's office outlining the Board's opposition to the Dental/Dental Hygiene Interstate Compact sponsored by the Council of State Governments (CSG). As part of this request, the Board was asked to develop an alternative to the CSG's interstate compact. Mr. Dettling and Director Strickland drafted a response to the request and submitted it to the lieutenant governor's chief of staff for review.
- Director Strickland advised the staff completed a new administrative code/board rule draft regarding a code of ethical behavior for board members, as discussed in the last board meeting on March 8, 2024. The Board was asked to review the new rule and offer any revisions or comments. Director Strickland advised that any revisions or suggestions would be applied to the draft and the final version would be submitted to the Board for a formal vote at the board meeting on May 10, 2024.

Dr. Pischek called a break at 10:15 a.m.

Dr. Pischek called the meeting back to order at 10:30 a.m.

- **Dental License Applications**
  - **By Regional Exam**
    - Stephen Bennett, DMD; Midwestern (2023)
    - Rachel Duckworth, DMD; Midwestern (2020)
    - Simon Luu, DDS; Columbia University (2023)
    - Jeremy McDoniell, DDS; NYU (2022)
    - Sajan Reddy, DMD; Univ. of Florida (2023)
    - Daniel White, DMD; Univ. of Pittsburg (2022)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam. Dr. Williams made a motion to



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approve the applications. Dr. Jones seconded the motion. The motion was approved by unanimous consent.

- **By Credentials**

- Kyle Hollis, DMD; Dental College of GA (2016)
- Gerald Glenn, DDS; Meharry (1997)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Credentials based on successful completion of the jurisprudence exam. Dr. Jones made a motion to approve the applications. Dr. Williams seconded the motion. The motion was approved by unanimous consent.

- **Retirement and/or Disability**

- Dr. Norman Blaum, DMD (D.0004072) – Retired
- Dr. Joseph Stewart, DMD (D.0003128) - Retired

Director Strickland recommended approval of the above applicants for Retired/Physically Disabled License requests. Dr. Jones made a motion to approve the application. Dr. Williams seconded the motion. The motion was approved by unanimous consent.

- **Special Purpose License**

- Pooja Santwani, DMD; St. Univ. of NY (2002)

Dr. Gray recommended approval of the above applicant for Special Purpose License based on successful completion of the jurisprudence exam. Dr. Williams made a motion to approve the application. Dr. Jones seconded the motion. The motion was approved by unanimous consent.

- **Dental Hygiene License Applications**

- **By Regional Exam**

- Rebekah Dennis, RDH; Asheville Buncombe Tech. CC (2023)
- Breley Galle, RDH; Univ. of Mississippi (2023)
- Erin Domino, RDH; Fortis (2019)

Ms. Alexander recommended approval of the above applicants for Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam. Dr. McIlwain made a motion to approve the applications. Dr. Williams seconded the motion. The motion was approved by unanimous consent.

Director Strickland presented the Wellness Report on behalf of Dr. Garver.

Ms. Latham presented the ADHP Report. She thanked the Board for their ongoing support. Ms. Latham reported that currently there are 180 students remaining in the program. The final exam will be given Friday, April 12, 2024. The graduation/pinning ceremony will be held Saturday, April 20, 2024, which will allow time to confirm all of the students who successfully completed the program and are eligible to graduate. Ms. Latham advised that the staff have begun receiving



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applications for the 2024-2025 ADHP. Dr. Sims requested that a reminder email be sent to all dentists re-stating the application deadline is April 30, 2024. Dr. Jones asked if a positive HepB titer would be required or, if an applicant had a negative titer, documentation of a completed HepB series within the last 12 months must accompany the ADHP applications. Director Strickland confirmed the HepB requirements and added that all applicant requirements must be completed on/before the application deadline of April 30, 2024. He added that those requirements are on the application checklist, on the application itself, published in the student/instructor handbook, and published on the Board's website.

Dr. McIlwain asked about a possible issue regarding CE Broker recognizing 2-year certifications the year following the year in which they were obtained. Dr. Finn advised that the vendor is updating their protocols to meet current and updated requirements from the Board. She advised the new programming is expected to make the uploading of continuing education documents easier and more efficient. Dr. McIlwain's concern will be relayed to CE Broker to ensure the issue is addressed.

Investigator Youngblood presented the Inspection Report. Director Strickland added that he was requested to complete a new Site Evaluation Report for the UAB-School of Dentistry satellite clinic in Dothan, AL. The evaluation will take place April 17<sup>th</sup>.

Dr. Sims asked about the recent compliance issues involving staff at the UAB-School of Dentistry. Director Strickland advised that formal investigations were opened and those cases would be presented to the full board for review when the assigned Team Leader and Complaint Committee completed their review.

Mr. Dettling presented the Attorney's Report. He updated the Board on the ongoing communication between the Board and Governor Ivey's Office.

## Case Reviews

Dr. Jones made a motion that case #2021-57 be noticed for a hearing. Dr. Gray seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2022-84 be noticed for a hearing. Dr. Pischek seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the .

Dr. McIlwain made a motion that case #2023-17 has no evidence to sustain. Dr. Pischek seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2023-126 has no evidence to sustain. Dr. Williams seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.





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Dr. Williams made a motion that case #2023-133 has no evidence to sustain. Dr. Jones seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2023-234 be noticed for a hearing. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims made a motion that case #2023-338 has no evidence to sustain. Dr. Williams seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2024-5 has no evidence to sustain. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims made a motion that case #2024-91 has no evidence to sustain. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2024-105 be noticed for a hearing. Dr. Pischek seconded the motion. During discussion, Dr. Jones made a motion to rescind her motion. Dr. Williams seconded the motion. It was approved by unanimous consent with the hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2024-105 be assessed a non-disciplinary fine of \$500 for failing to report an adverse occurrence. Motion was seconded by Dr. Pischek. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2024-130 be assessed a non-disciplinary fine of \$500. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2023-133 has no evidence to sustain. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2024-134 be assessed a non-disciplinary fine of \$500. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2024-135 be assessed a non-disciplinary fine of \$500. Dr. Williams seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.



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Dr. McIlwain made a motion that case #2024-136 be assessed a non-disciplinary fine of \$500. Dr. Pischek seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2024-137 be assessed a non-disciplinary fine of \$250. Dr. Pischek seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2024-138 be assessed a non-disciplinary fine of \$500. Dr. Pischek seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2024-139 be assessed a non-disciplinary fine of \$500. Dr. Pischek seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2024-141 be assessed a non-disciplinary fine of \$500. Dr. Williams seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. Jones made a motion that case #2024-142 be assessed a non-disciplinary fine of \$500. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2024-144 be assessed a non-disciplinary fine of \$500. Dr. Williams seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. Pischek made a motion that case #2024-145 be assessed a non-disciplinary fine of \$500. Dr. Williams seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. Gray made a motion that case #2024-149 has no evidence to sustain. Dr. Williams seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Pischek made a motion that case #2024-151 be assessed a non-disciplinary fine of \$500. Dr. Jones seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Dr. Pischek made a motion that case #2024-152 be assessed a non-disciplinary fine of \$500. Dr. Jones seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote.

Director Strickland was asked by Dr. Dixon to discuss the continuing education-related cases that





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were heard and adjudicated by the Board at the December 8, 2023 board meeting. Those cases were the result of a board audit of continuing education. He advised that a total of 118 licensees that failed their audit have not complied with the Board's requirement of paying a non-disciplinary fine and completing the outstanding continuing education hours. Director Strickland advised that most of the licensees involved in those cases have either retired or allowed their dental/dental hygiene licenses to expire in lieu of meeting the Board's requirements. Of those that have not completed the requirements, a total of 11 still maintain active licenses.

Upon conferring with Mr. Dettling regarding possible solutions, Dr. McIlwain made a motion to notice those still holding active licenses for a hearing. Dr. Pischek seconded the motion. It was approved by unanimous consent with the team leader and hygiene member abstaining from the vote. Those dentists/dental hygienists that allowed their licenses to expire will not be able to reinstate their license until they resolve their cases with the Board.

Case #2023-150

Case #2023-158

Case #2023-170

Case #2023-185

Case #2023-188

Case #2023-204

Case #2023-211

Case #2023-229

Case #2023-261

Case #2023-270

Case #2023-286

Dr. Pischek called for a break at 11:45 a.m.

Dr. Pischek called the meeting back to order at 12:00 p.m.

Dr. McIlwain spoke about medical marihuana and the potential impact it will have on licensees. The discussion spoke on how licensees would handle patients that are consuming medical marihuana, as well as licensees who are personally prescribed medical marihuana by their physician. Dr. McIlwain referred to current data showing the impact on fine motor skills. He suggested that the Board consider addressing the issue through a board rule that, potentially, could be connected with the current wellness committee protocols. The staff were directed to draft language for a board rule to address the issue.

Dr. Jones suggested the board members offer a one (1) hour ethical considerations in dentistry training session at the Gulf Coast Dental Conference in June. She advised that the Alabama Dental Association (ALDA) has offered space at the venue for Sunday, June 23, 2024. The board members were in general agreement and offered to participate with Dr. Jones. Director Strickland advised that he would ensure that the training is properly noticed to comply with the Alabama Open Meetings Act.

Director Strickland presented his Executive Director's Report.

- Building renovations are continuing. The concrete floors have been repaired, sealed, and stained. The contract for Phase III has been signed and is moving through the state's



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process. The contractor who won the bid has contacted board staff and indicated that they are ready to begin the work as soon as the state completes their process.

- The Sunset Review and Legal Compliance Audit are ongoing.
- At the request of the Board, all board opinions that were posted on our website have been pulled and will be submitted to the Board for review at the May 10, 2024 board meeting. The goal is to place the opinions into existing board rules.
- The enforcement case load has increased significantly in the past 2-3 years and continues to set records. Director Strickland advised that over 100 licensees failed to renew their license and/or permits this year. He asked the Board for any suggestions that may reduce these types of cases as they are both concerning and easily avoidable by the licensees. The board agreed that the level of communication by the board staff is more than adequate through emails and posts on our website.
- Audits by PDMP are ongoing, but the board staff have seen a significant decrease in submissions to our agency.
- Director Strickland will schedule a work/training session for board members after the May 10, 2024 board meeting to cover enforcement case reviews, investigative revisions, and hearing protocols.

Dr. McIlwain made a motion to adjourn the meeting. Dr. Jones seconded the motion. It was approved by unanimous consent.

Dr. Pischek adjourned the meeting at 1:00 p.m.

Submitted by: Steve Hancock

Respectfully Submitted,

*Marshall A. Williams DDS*

Dr. Marshall Williams, Secretary/Treasurer

Approved: 05/10/2024

# Board of Dental Examiners of Alabama

## Statement of Financial Position

As of February 29, 2024

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1000 Hoover First Com Money Market	641,822.28
1100 HOOVER FIRST COMMERCIAL	3,011,317.11
<b>Total Bank Accounts</b>	<b>\$3,653,139.39</b>
Accounts Receivable	
1200 Accounts Receivable	257,358.32
<b>Total Accounts Receivable</b>	<b>\$257,358.32</b>
Other Current Assets	
1250 Allowance for Doubtful Accts	-34,328.00
1499 Undeposited Funds	0.00
1500 Prepaid Insurance	0.00
1501 Prepaid Service Contract	0.00
<b>Total Other Current Assets</b>	<b>\$ -34,328.00</b>
<b>Total Current Assets</b>	<b>\$3,876,169.71</b>
Fixed Assets	
1601 Fixed Asset - LAND	190,995.00
1602 Building	879,005.00
1604 Office Furniture & Equip.	149,884.33
1605 Vehicles	71,404.65
1606 Software	225,966.60
1650 Accumulated Depr.	-395,541.36
1700 Right-to-use Leased Assets	4,320.00
1750 Accum Amortization Leased Asset	-2,349.90
<b>Total Fixed Assets</b>	<b>\$1,123,684.32</b>
<b>TOTAL ASSETS</b>	<b>\$4,999,854.03</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	28,600.05
<b>Total Accounts Payable</b>	<b>\$28,600.05</b>
Credit Cards	
2001 Synovus Visa	2,841.39

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## Statement of Financial Position

As of February 29, 2024

	TOTAL
<b>Total Credit Cards</b>	<b>\$2,841.39</b>
Other Current Liabilities	
2100 Lease Payable	1,440.00
2110 Current Por of Lease Financing	2,160.00
2115 Offset-Current por of lease fin	0.00
2329 FICA Withholding	290.73
2330 Federal Withholding	0.00
2331 State Withholding	2,264.14
2500 Accrued SEP Contributions	75,548.52
2600 Accrued Compensated Absences	170,755.63
310 Def. Revenue Dental	0.00
311 Def. Revenue Controlled Sub.	0.00
312 Def. Revenue Hygiene	0.00
313 Def. Revenue GA Permit	0.00
314 Def. Revenue PA Permit	0.00
315 Def. Revenue Teaching Permit	0.00
316 Def. O C S Permit	0.00
320 Def. Hygiene Infiltration Permi	0.00
503-1 CONTROLLED SUBSTANCE STATE FEE	-40.00
Payroll Liabilities	
AL Income Tax	0.00
AL Unemployment Tax	0.00
Federal Taxes (941/943/944)	0.00
Medical Ins	0.00
<b>Total Payroll Liabilities</b>	<b>0.00</b>
<b>Total Other Current Liabilities</b>	<b>\$252,419.02</b>
<b>Total Current Liabilities</b>	<b>\$283,860.46</b>
<b>Total Liabilities</b>	<b>\$283,860.46</b>
Equity	
3000 Opening Bal Equity	720.63
4000 Revenue Over (Under) Expenses	1,349,011.08
4680 Beginning Reserve Fund Balance	2,386,274.64
4800.1 Beginning Op Fund Balance	-3,152.92
Net Revenue	983,140.14
<b>Total Equity</b>	<b>\$4,715,993.57</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$4,999,854.03</b>

# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2023 - September 2024

As of February 29, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
<b>Revenue</b>				
4501 Annual Dental Renewal Registrat	865,150.00	912,550.00	47,400.00	94.81%
4502 Annual Hygiene Renewal Reg	303,235.00	323,960.00	20,725.00	93.60%
4503 Controlled Sub Initial Fee	6,450.00	18,000.00	11,550.00	35.83%
4503.1 Controlled Sub Renewal Fee	290,820.00	315,150.00	24,330.00	92.28%
4503.2 Contr Sub STATE Ini/Renew	(12,070.00)	21,750.00	33,820.00	-55.49%
4504.1 Teaching Permit Initial	1,000.00	1,000.00	0.00	100.00%
4504.2 Teaching Permit Renewal	7,050.00	5,000.00	(2,050.00)	141.00%
4504.3 Special Teaching Per Initial	300.00	1,200.00	900.00	25.00%
4504.4 Spec Teaching Perm Renewal	1,200.00	5,700.00	4,500.00	21.05%
4505 ADHP Dentist/Inst Cert Fee	5,475.00	15,000.00	9,525.00	36.50%
4508 ADHP (All Rev exc ed fee)	0.00	210,000.00	210,000.00	0.00%
4508.1 ADHP Education Fee	0.00	120,000.00	120,000.00	0.00%
4508.2 ADHP Application Fee	300.00	72,000.00	71,700.00	0.42%
4509 Dental-Reg Initial App Fee	1,400.00	7,000.00	5,600.00	20.00%
4510 Dental-Reg Initial Cert Fee	350.00	1,750.00	1,400.00	20.00%
4510.1 Dental Hygiene-Reg Ini Cert Fee	475.00	1,750.00	1,275.00	27.14%
4511 All Licenses Reprint Fee	225.00	1,250.00	1,025.00	18.00%
4512 Dental Hygiene Reg Ini Ap Fee	6,175.00	65,000.00	58,825.00	9.50%
4515.1 Reinstatement for Dental	17,750.00	15,000.00	(2,750.00)	118.33%
4515.2 Reinstatement for Hygienist	6,170.00	6,000.00	(170.00)	102.83%
4516 State Privilege License Money	0.00	14,000.00	14,000.00	0.00%
4517 Interest income - Checking	47.92	120.00	72.08	39.93%
4518 Parenteral Sed P Fee Renewal	14,700.00	15,900.00	1,200.00	92.45%
4519 General Anesthesia P Renewal	59,400.00	62,400.00	3,000.00	95.19%
4521 Other Income Account	4,653.37	1,000.00	(3,653.37)	465.34%
4527 Disciplinary Fines	106,170.00	185,000.00	78,830.00	57.39%
4527.1 Administrative Costs	24,350.00	55,000.00	30,650.00	44.27%
4527.2 ADPWC Monitoring Fee	9,425.00	25,000.00	15,575.00	37.70%
4527.3 Non-Disciplinary Fines	33,821.50	18,000.00	(15,821.50)	187.90%
4528 Initial GA Evaluation Fee	21,600.00	54,000.00	32,400.00	40.00%
4528.1 Initial PA Evaluation Fee	6,750.00	13,500.00	6,750.00	50.00%
4529 OCS Reg Fee Renewal	32,335.00	53,550.00	21,215.00	60.38%
4530 Dental Lic by Credentials	28,365.00	100,000.00	71,635.00	28.37%
4530.1 Hygiene Lic by Credentials	5,600.00	22,400.00	16,800.00	25.00%
4531 Returned Check Charges (NSF)	3,927.00	3,000.00	(927.00)	130.90%
4532 OCS Initial App Fee	2,445.00	3,375.00	930.00	72.44%
4533 Dental Reg Initial App Fee	15,975.00	57,500.00	41,525.00	27.78%
4540 Special Purp Dental Lic Fee	450.00	0.00	(450.00)	0.00%
4617 Mobile Dent Facility P Initial	0.00	1,500.00	1,500.00	0.00%



# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2023 - September 2024

As of February 29, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
4617.1 Mobile Dent Facility P Renewal	1,000.00	1,000.00	0.00	100.00%
4617.2 Portable Dental Permits Initial	750.00	1,500.00	750.00	50.00%
4617.3 Portable Dental P Renewal	4,200.00	1,500.00	(2,700.00)	280.00%
4620 Hygiene Infiltration P Initial	6,100.00	13,700.00	7,600.00	44.53%
4620.1 Hygiene Infiltration P Renewal	35,850.00	18,750.00	(17,100.00)	191.20%
4800 Overpayments	(2,120.00)	0.00	2,120.00	0.00%
<b>Total Revenue</b>	<b>1,917,249.79</b>	<b>2,840,755.00</b>	<b>923,505.21</b>	<b>67.49%</b>
<b>Gross Profit</b>	<b>1,917,249.79</b>	<b>2,840,755.00</b>	<b>923,505.21</b>	<b>67.49%</b>
<b>Expenditures</b>				
6100.4 ADHP Education Director	10,000.00	24,000.00	14,000.00	41.67%
6114-0 Board Member Compensation	44,904.01	100,000.00	55,095.99	44.90%
6114.1 Board Meeting Supplies	536.70	500.00	(36.70)	107.34%
6198-0 Bonus	0.00	4,000.00	4,000.00	0.00%
<b>6201-0 Payroll Expenses</b>				
6201.1 Payroll Taxes	27,508.29	70,000.00	42,491.71	39.30%
6201.2 Wages - Staff	315,020.09	716,574.86	401,554.77	43.96%
<b>Total 6201-0 Payroll Expenses</b>	<b>342,528.38</b>	<b>786,574.86</b>	<b>444,046.48</b>	<b>43.55%</b>
6202-0 Pension Plan	97,105.31	96,000.00	(1,105.31)	101.15%
6203-0 Medical Insurance	53,239.45	140,000.00	86,760.55	38.03%
6204-0 Workman Comp. Ins.	0.00	8,600.00	8,600.00	0.00%
6205.1 Quickbooks Software	2,378.44	9,000.00	6,621.56	26.43%
6300-0 Travel - In-State	10,224.76	45,800.00	35,575.24	22.32%
6400-0 Travel - Out-of-State	15,931.63	50,000.00	34,068.37	31.86%
6500.1 Building Maintenance & Repairs	3,332.90	10,000.00	6,667.10	33.33%
6500.2 Building Security	149.50	500.00	350.50	29.90%
6500.3 Grounds Maintenance	3,900.00	9,000.00	5,100.00	43.33%
6500.4 Building Supplies	922.31	4,000.00	3,077.69	23.06%
6500.5 Renovations and Replacement	20,963.75	345,000.00	324,036.25	6.08%
6503.1 Controlled Sub State Fee	0.00	400.00	400.00	0.00%
6600.1 Rentals & Leases/Offsite Mtg	38,050.00	100,000.00	61,950.00	38.05%
6600.2 New Office Space	3,339.78	6,000.00	2,660.22	55.66%
6600.3 Equipment Rental/Lease	1,629.90	0.00	(1,629.90)	0.00%
6700.1 Utilities - Telephone	135.96	0.00	(135.96)	0.00%
6700.3 Utilities - Power	8,722.98	18,000.00	9,277.02	48.46%
6700.4 Utilities - Internet	1,995.00	5,000.00	3,005.00	39.90%
6700.5 Utilities - Water/Sewer	622.64	2,500.00	1,877.36	24.91%
6700.6 Communications	2,720.00	8,000.00	5,280.00	34.00%
6800 Professional Services General	6,513.09	5,000.00	(1,513.09)	130.26%
6800.1 Membership Dues/Subscriptions	4,343.44	25,000.00	20,656.56	17.37%
6800.2 ADHP Instruc Costs	12,827.93	75,000.00	62,172.07	17.10%



# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2023 - September 2024

As of February 29, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
6800.3 ADHP Extra Assistance	2,525.00	500.00	(2,025.00)	505.00%
6800.4 Anesthesia Committee Chairman	10,000.00	24,000.00	14,000.00	41.67%
6800.5 Wellness Committee Chairman	35,156.65	85,000.00	49,843.35	41.36%
6800.6 External Auditors	13,000.00	17,500.00	4,500.00	74.29%
6801 Board Attorney Fees (GC)	40,287.00	157,500.00	117,213.00	25.58%
6801.1 Attorney General's Office	0.00	2,000.00	2,000.00	0.00%
6801.2 Board Attorney Fees - Other	0.00	500.00	500.00	0.00%
6840 Consultants	42,000.00	84,000.00	42,000.00	50.00%
6899.1 Evaluator Fees (for all evals)	9,600.00	30,000.00	20,400.00	32.00%
6899.2 Hearing Officer Fees	0.00	2,000.00	2,000.00	0.00%
6899.5 Website Charges	594.00	2,000.00	1,406.00	29.70%
6899.6 ADHP Materials and Supplies	525.64	3,000.00	2,474.36	17.52%
6900 Office Expense	6,759.30	15,000.00	8,240.70	45.06%
6900.1 Recycle/Paper Disposal	300.13	800.00	499.87	37.52%
6900.2 Legal Fees & Record Acq	3,539.62	3,500.00	(39.62)	101.13%
6902 NPDB HIPDB Lic Bkgrd	80.00	250.00	170.00	32.00%
6903 SAVE	100.00	400.00	300.00	25.00%
6906 Printing & Supplies	700.00	2,000.00	1,300.00	35.00%
6910 Postage Fees	0.00	4,000.00	4,000.00	0.00%
6924 Insurance Other	13,447.00	19,000.00	5,553.00	70.77%
6944 Computer Updates	959.60	12,000.00	11,040.40	8.00%
6944.1 Computer Support	5,772.00	20,000.00	14,228.00	28.86%
6944.2 ADHP Conf & Storage	0.00	2,200.00	2,200.00	0.00%
6944.3 Computer Expenses - Other	1,353.05	6,000.00	4,646.95	22.55%
6944.4 i-Gov Charges	25,003.00	75,000.00	49,997.00	33.34%
6950 Bank & CC Service Fees	604.31	2,200.00	1,595.69	27.47%
6951 NSF	3,810.50	2,000.00	(1,810.50)	190.53%
6999 Misc. Payroll Entries	1,705.00	8,000.00	6,295.00	21.31%
7100.1 Vehicle Repairs & Maintenance	331.76	8,000.00	7,668.24	4.15%
7100.2 Vehicle Fuel	5,303.15	12,000.00	6,696.85	44.19%
7400 Equipment	975.96	3,000.00	2,024.04	32.53%
Reimbursements	19,053.72	0.00	(19,053.72)	0.00%
<b>Total Expenditures</b>	<b>930,504.25</b>	<b>2,481,224.86</b>	<b>1,550,720.61</b>	<b>37.50%</b>
<b>Net Operating Revenue</b>	<b>986,745.54</b>	<b>359,530.14</b>	<b>(627,215.40)</b>	<b>274.45%</b>
<b>Other Expenditures</b>				
9901 External Theft	3,605.40	0.00	(3,605.40)	0.00%
<b>Total Other Expenditures</b>	<b>3,605.40</b>	<b>0.00</b>	<b>(3,605.40)</b>	<b>0.00%</b>
<b>Net Other Revenue</b>	<b>(3,605.40)</b>	<b>0.00</b>	<b>3,605.40</b>	<b>0.00%</b>
<b>Net Revenue</b>	<b>983,140.14</b>	<b>359,530.14</b>	<b>(623,610.00)</b>	<b>273.45%</b>