



Board of Dental Examiners of Alabama

2229 Rocky Ridge Road, Birmingham, AL 35216

205.985.7267

www.dentalboard.org

AGENDA

Thursday, January 16, 2025

Special/Called Board Meeting

Call to Order

- o Establish Quorum
- o Adopt Agenda
- Discussions/ Approvals/Presentations
 - o Discussion: ADPH statement about healthcare workers and Chronic Hep B (Dr. Jones)
 - o Discussion: BDEAL will seek clarification and guidance from ADPH on health issues and protocols concerning patient safety (Dr. Jones)
 - o Discussion: ADHP student, Dr. Grady Swicord (Dr. Jones)
 - o Discussion: What happens to an ADHP student when the sponsoring dentist leaves the practice, and the owner dentist is already sponsoring another ADHP student? Dr. Davis (Dr. Jones)
 - o ADHP student missed class due to illness (Basma/Gina advocate to allow her to remain in program)
 - o Discussion: BDEAL Newsletter template (Dr. Gray)
 - o Discussion: Town Hall and BDEAL outreach (Dr. Gray)
 - o Discussion: Vendor discussion and approval – inLumen
 - o Recognition of added statutory language to the personnel manual and the bad debt write-off policy requested by the Board
 - No changes to existing language, just added language to reflect the Governor's COLA, statutory longevity pay for state employees (personnel manual); statutory language adding outstanding fines/costs to renewal costs for licensees (bad debt write-off policy).
 - Would like to have in place prior to our next audit.



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- Dental License Applications
 - o By Regional Exam
 - Matthew Johnson, DDS; Marquette (2024)
 - Deok Kim, DMD; Boston University (2023)
 - Raman Saha, DDS; University of Oklahoma (2022)
 - Walter Stallings, DMD; University of Mississippi (2024)
 - o By Credentials
 - Stephanie Dagley, DDS; Creighton (2009)
- Dental Hygiene License Applications
 - o By Regional Exam
 - Maria Mokhtari, RDH; Calhoun St. Community College (2024)
 - o By Credentials
 - Heather Triscritti, RDH; Roane St. Community College (2015)



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SPECIAL CALLED BOARD MEETING

January 16, 2025 **Amended**

The Board of Dental Examiners of Alabama met Thursday, January 16, 2025, at the Board office to conduct business.

The President called the Board Meeting to order at 5:30 p.m. with the following members in attendance in person: Dr. Melodie A. Jones, President; Dr. Kevin Sims, Vice-President; and Dr. Holt Gray. Dr. Mark McIlwain, Secretary/Treasurer; Dr. Sonya White; and Dr. John W. York, II; attended virtually. Also in attendance were Aaron Dettling, Esq., General Counsel; Dr. Mary Beth Finn, Financial Services Manager; Gina Latham, ADHP Senior Coordinator; and Steve Hancock, Licensing Specialist/Public Records Coordinator.

Kay Alexander, RDH, Board Hygiene Member; Shannon Youngblood, Investigator; W. Blake Strickland, Executive Director; Dr. Donna Dixon, Esq., Prosecuting Attorney/Red Tape Reduction Coordinator; and Kevin Lane, Compliance Director, were not in attendance.

Guests included: Ragan Ingram of Windom, Galliher & Associates (Virtual), and Dr. Grady Swicord (in person). Various other members of the public joined and monitored the meeting via remote means.

The President determined a quorum was present. Mr. Dettling confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov in compliance with the Alabama Open Meetings Act. Because Board members participated in the meeting via remote means, the public notice complied with Ala. Code § 36-25A-5.1, and members of the public were afforded the opportunity to and did in fact join the meeting by remote means as well.

Dr. Jones explained that a previously scheduled meeting of the Board had to be cancelled due to winter weather, and that this "Special Called Meeting" was to address agenda items that needed to be handled before the February Board meeting. In an effort to keep the meeting short, Dr. Jones reviewed the meeting rules. She noted that there would be no comments received from the public and that all votes taken would be by roll call. Dr. Jones added that the meeting setup would allow the Board to test live streaming.

Dr. Sims made a motion to adopt the agenda for the meeting. Dr. Gray seconded the motion. Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes.

Dr. Jones discussed the ADPH (Alabama Department of Public Health) statement about healthcare workers and Chronic Hepatitis B. She explained how it impacts the infected healthcare worker and the public in general. Dr. Jones reiterated that the Board of Dental Examiners of Alabama is fully compliant with the guidelines set by Alabama statutes and the ADPH.



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Dr. Jones also discussed how the Board of Dental Examiners of Alabama (BDEAL) will continue to seek clarification and guidance from the Alabama Department of Public Health (ADPH) on health issues and protocols concerning patient safety. No Board action was taken on this matter. Dr. White joined the meeting by remote means at approximately 5:40 p.m. during this discussion.

Dr. Swicord asked the Board for guidance related to his ADHP Instructor permit expiration. Dr. Jones stated that Dr. Swicord's Instructor permit is expiring three days before the next scheduled instructor course is being offered in February which will impact the current ADHP student he is sponsoring. Mr. Dettling stated that there is nothing in the Board statutes nor rules that address this specific situation, and he believed that a three-day gap would not be detrimental to the training protocol. Dr. York suggested the student would not need to see patients as a hygienist until Dr. Swicord completed the Instructor Certification course. Dr. White asked if this course schedule is always available at the same time each year. Ms. Latham stated that the course schedule can vary depending on venue availability but generally it is offered around the same time each year. Dr. Jones read the current rule dealing with transfer of sponsorship from the Board Rules.

Dr. Gray made a motion to allow Dr. Swicord to remain the instructor for the student despite the three-day gap but during that time period the student could work but not see patients as a hygienist until Dr. Swicord completed the February Instructor Certification course. Dr. White seconded the motion.

Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

By email, Dr. Davis requested the Board address the situation of a sponsoring dentist leaving the practice while supervising an ADHP student, when the owner dentist is already sponsoring another ADHP student. Dr. Jones explained the Dental Practice Act states that currently there must be a one-to-one relationship with a dentist only able to sponsor one student at a time. Dr Gray agreed.

Dr. Gray made a motion to deny this request. Dr. Sims seconded the motion. Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

Discussion was held regarding an ADHP student that missed class due to illness. Dr. Basma and Ms. Latham both advocated to allow her to remain in the program. Dr. Sims made a motion to allow the student to continue participating in the program. Dr. McIlwain seconded the motion.

Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

Dr. Gray discussed that the Board newsletter template should be set up by hierarchical order of Board first and staff second. Dr. Gray made a motion to rework the template for the newsletter. Dr. White seconded the motion.

Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.



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Dr. Gray discussed that the Board should continue to have Town Hall meetings and outreach efforts on-going. He added that the goal is to offer a Town Hall/Outreach session so that we can have collaborative discussions dealing with many issues that impact the dental community. Dr. Gray explained this could include three board members at different events during the year and would also allow a Q&A session for the attendees. A good example could be holding a Town Hall with Q&A immediately following the upcoming ADHP Instructor certification course in February during Alumni Weekend. Another example would be during the Gulf Coast Dental Conference. At a minimum, the Board could offer Ethics credit which would give participants the chance to obtain CE credit. Dr. Gray made a motion to offer Town Halls and outreach efforts. Motion was seconded by Dr. Sims.

Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

Dr. Jones led discussion on the proposed upgrade to the Board's licensee database software, inLumen. Dr. Jones added that Dr. Finn has obtained a great deal financially with inLumen which includes not having any database conversion costs. Dr. White made a motion to proceed with the upgrade to the inLumen platform. Dr. McIlwain seconded the motion.

Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

Dr. Jones discussed the recognition of added statutory language to the personnel manual and the bad debt write-off policy requested by the Board. She explained there are no changes to existing language, just added statutory documentation. Dr. Jones confirmed the validation as necessary for auditing purposes. This will be placed on the February board meeting agenda and a complete packet of information will be made available to the board.

- Dental License Applications

- By Regional Exam

- Matthew Johnson, DDS; Marquette (2024)
 - Deok Kim, DMD; Boston University (2023)
 - Raman Saha, DDS; University of Oklahoma (2022)
 - Walter Stallings, DMD; University of Mississippi (2024)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to approve the applications. Dr. White seconded the motion. Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

- By Credentials

- Stephanie Dagley, DDS; Creighton (2009)



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Dr. Gray recommended approval of the above applicant for Dental Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. McIlwain made a motion to approve the applicant. Dr. Sims seconded the motion. Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

- Dental Hygiene License Applications

- By Regional Exam

- Maria Mokhtari, RDH; Calhoun St. Community College (2024)

Dr. Sims recommended approval of the above applicant for Dental Hygiene Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. White made a motion to approve the applicant. Dr. York seconded the motion. Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

- By Credentials

- Heather Triscritti, RDH; Roane St. Community College (2015)

Dr. Sims recommended approval of the above applicant for Dental Hygiene Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. White made a motion to approve the applications. Dr. York seconded the motion. Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

Dr. McIlwain reported that the search committee is moving forward to finding a replacement for the Executive Director. The committee is looking at information and resumes and will report to the Board as soon as there is information to share.

Dr. York left the meeting at approximately 6:12 p.m.

Dr. Jones reported on a meeting of the Sunset Committee.

Ms. Latham asked for clarification regarding the student that no longer has an instructor. Dr. Jones explained that the student will have 60 days to find a sponsoring dentist before she is no longer able to remain in the program.

Dr. Gray made a motion to adjourn the meeting. Dr. Sims seconded the motion. Motion was approved by roll call vote: Dr. Jones – yes, Dr. Sims – yes, Dr. McIlwain – yes, Dr. York – yes, Dr. Gray – yes, Dr. White – yes.

Dr. Jones adjourned the meeting at 6:17 pm.

Submitted by: Steve Hancock



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Respectfully Submitted,

Mark R. McIlwain MD

Dr. Mark McIlwain, Secretary/Treasurer

Board of Dental Examiners of Alabama

Statement of Financial Position

As of November 30, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Synovus Bank Money Market Account	791,927.05
1100 Synovus Bank Checking Account	3,397,284.28
Total Bank Accounts	\$4,189,211.33
Accounts Receivable	
1200 Accounts Receivable	257,358.32
Total Accounts Receivable	\$257,358.32
Other Current Assets	
1250 Allowance for Doubtful Accts	-33,428.00
Total Other Current Assets	\$ -33,428.00
Total Current Assets	\$4,413,141.65
Fixed Assets	
1601 Fixed Asset - LAND	190,995.00
1602 Building	879,005.00
1604 Office Furniture & Equip.	162,395.33
1605 Vehicles	71,404.65
1606 Software	225,966.60
1650 Accumulated Depr.	-445,765.36
1700 Right-to-use Leased Assets	4,320.00
1750 Accum Amortization Leased Asset	-2,880.00
Total Fixed Assets	\$1,085,441.22
TOTAL ASSETS	\$5,498,582.87
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	2,386.16
Total Accounts Payable	\$2,386.16
Credit Cards	
2001 Synovus Visa	3,921.74

Board of Dental Examiners of Alabama

Statement of Financial Position

As of November 30, 2024

	TOTAL
Total Credit Cards	\$3,921.74
Other Current Liabilities	
2100 Lease Payable	1,440.00
2110 Current Por of Lease Financing	2,160.00
2329 FICA Withholding	290.73
2331 State Withholding	3,128.91
2500 Accrued SEP Contributions	75,548.52
2600 Accrued Compensated Absences	194,785.26
2800 Alabama Controlled Substance State PDMP Fee	2,030.00
310 Def. Revenue Dental	708,750.00
311 Def. Revenue Controlled Sub.	229,650.00
312 Def. Revenue Hygiene	246,680.00
313 Def. Revenue GA Permit	47,100.00
314 Def. Revenue PA Permit	11,700.00
315 Def. Revenue Teaching Permit	2,000.00
316 Def. O C S Permit	18,600.00
318 Def Rev Special Teaching Permit	4,350.00
320 Def. Hygiene Infiltration Permi	34,200.00
Total Other Current Liabilities	\$1,582,413.42
Total Current Liabilities	\$1,588,721.32
Total Liabilities	\$1,588,721.32
Equity	
3000 Opening Bal Equity	720.63
4000 Revenue Over (Under) Expenses	1,678,411.45
4680 Beginning Reserve Fund Balance	2,386,274.64
4800.1 Beginning Op Fund Balance	-3,152.92
Net Revenue	-152,392.25
Total Equity	\$3,909,861.55
TOTAL LIABILITIES AND EQUITY	\$5,498,582.87

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of November 30, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
Revenue				
4501 Dental Annual Registration Fee	80,750.00	911,750.00	831,000.00	8.86%
4502 Dental Hygiene Annual Registration Fee	31,485.00	314,790.00	283,305.00	10.00%
4503 Alabama Controlled Substance Permit Fee	2,175.00	16,875.00	14,700.00	12.89%
4503.1 Alabama Controlled Substance Permit Renewal Fee	32,430.00	309,900.00	277,470.00	10.46%
4504.2 Teaching Permit Renewal Fee	750.00	5,250.00	4,500.00	14.29%
4504.3 Dental Facility Special Teaching Permit Fee	0.00	5,100.00	5,100.00	0.00%
4504.4 Special Teaching Permit Renewal Fee	300.00	0.00	(300.00)	0.00%
4505 ADHP Instructor Certification Course Fee	4,125.00	7,500.00	3,375.00	55.00%
4508 ADHP Instructional Materials Fee	0.00	183,750.00	183,750.00	0.00%
4508.1 ADHP Training Education Fee	0.00	73,500.00	73,500.00	0.00%
4508.2 ADHP Application Fee	0.00	63,000.00	63,000.00	0.00%
4508.3 ADHP Training Permit Fee	0.00	31,500.00	31,500.00	0.00%
4509 Dental Licensure by Regional Exam Application Fee	3,500.00	63,000.00	59,500.00	5.56%
4511 Duplicate or Replacement License Fee	75.00	1,000.00	925.00	7.50%
4512 Dental Hygiene by Regional Exam Application Fee	2,800.00	66,500.00	63,700.00	4.21%
4515.1 Dental License Reinstatement Penalty	896.00	15,000.00	14,104.00	5.97%
4515.2 Dental Hygiene License Reinstatement Penalty	400.00	6,000.00	5,600.00	6.67%
4516 State Privilege License Money	0.00	14,000.00	14,000.00	0.00%
4517 Interest income	24.96	150.00	125.04	16.64%
4518 Parenteral Sedation Permit Renewal Fee	1,800.00	15,600.00	13,800.00	11.54%
4519 General Anesthesia Permit Renewal Fee	4,800.00	66,600.00	61,800.00	7.21%
4521 Other Income	760.00	7,000.00	6,240.00	10.86%
4527 Disciplinary Fine	8,650.00	0.00	(8,650.00)	0.00%
4527.1 Administrative Costs	2,100.00	55,000.00	52,900.00	3.82%
4527.2 ADPWC Monitoring Fee	1,775.00	15,000.00	13,225.00	11.83%
4527.3 Non-Disciplinary Fines	950.00	50,000.00	49,050.00	1.90%
4528 General Anesthesia Permit Fee	17,550.00	40,500.00	22,950.00	43.33%
4528.1 Parenteral Sedation Permit Fee	1,350.00	13,500.00	12,150.00	10.00%
4529 Oral Conscious Sedation Permit Renewal Fee	3,000.00	30,500.00	27,500.00	9.84%
4530 Dental License by Credentials Application Fee	10,000.00	70,000.00	60,000.00	14.29%
4530.1 Dental Hygiene License by Credentials Fee	5,600.00	8,000.00	2,400.00	70.00%
4531 Returned Check Fees	120.00	7,000.00	6,880.00	1.71%

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of November 30, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
4532 Oral Conscious Sedation Permit Fee	200.00	4,000.00	3,800.00	5.00%
4540 Special Purpose Dental License Fee	0.00	900.00	900.00	0.00%
4546 Military Spouse	0.00	150.00	150.00	0.00%
4617.1 Mobile Dental Facility/Portable Dental Operation Renewal of Certification of Application Fee	0.00	5,000.00	5,000.00	0.00%
4618 Mobile Dental Facility/Portable Dental Operation Application for Certification of Application Fee	5.00	1,500.00	1,495.00	0.00%
4620 Dental Hygiene Infiltration Anesthesia Permit Fee	100.00	10,000.00	9,900.00	1.00%
4620.1 Dental Hygiene Infiltration Anesthesia Permit Renewal Fee	4,575.00	44,700.00	40,125.00	10.23%
4622 Sepcial Volunteer License Fee	50.00	400.00	350.00	12.50%
4800 Overpayments	(585.00)	0.00	585.00	0.00%
Total Revenue	222,510.96	2,533,915.00	2,311,404.04	8.78%
Gross Profit	222,510.96	2,533,915.00	2,311,404.04	8.78%
Expenditures				
6100.4 ADHP Education Director	4,000.00	46,000.00	42,000.00	8.70%
6114-0 Board Member Compensation	10,500.00	100,000.00	89,500.00	10.50%
6114.1 Board Meeting Supplies	184.99	2,500.00	2,315.01	7.40%
6198-0 Bonus	0.00	3,500.00	3,500.00	0.00%
6201-0 Payroll Expenses				
6201.1 Payroll Taxes	11,222.93	90,000.00	78,777.07	12.47%
6201.2 Wages - Staff	138,897.30	820,000.00	681,102.70	16.94%
6201.3 Payroll Tax Penalty	0.00	2,000.00	2,000.00	0.00%
Total 6201-0 Payroll Expenses	150,120.23	912,000.00	761,879.77	16.46%
6202-0 Pension Plan	0.00	118,125.00	118,125.00	0.00%
6203-0 Medical Insurance	23,493.86	150,000.00	126,506.14	15.66%
6204-0 Workman Comp. Ins.	0.00	9,500.00	9,500.00	0.00%
6205.1 Quickbooks Software	2,869.20	4,000.00	1,130.80	71.73%
6300-0 Travel - In-State	5,511.28	35,000.00	29,488.72	15.75%
6400-0 Travel - Out-of-State	3,925.76	40,000.00	36,074.24	9.81%
6500.1 Building Maintenance & Repairs	1,085.09	10,500.00	9,414.91	10.33%
6500.2 Building Security	89.70	420.00	330.30	21.36%
6500.3 Grounds Maintenance	1,950.00	10,000.00	8,050.00	19.50%
6500.4 Building Supplies	32.38	4,000.00	3,967.62	0.81%
6500.5 Renovations and Replacement	58,607.70	100,000.00	41,392.30	58.61%
6600.1 Rentals & Leases/Offsite Mtg	14,501.00	100,000.00	85,499.00	14.50%

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of November 30, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
6600.2 New Office Dues & Bonds	3,506.08	4,000.00	493.92	87.65%
6700.1 Utilities - Telephone	67.98	480.00	412.02	0.00%
6700.3 Utilities - Power	1,477.75	20,000.00	18,522.25	7.39%
6700.4 Utilities - Internet	798.00	5,000.00	4,202.00	15.96%
6700.5 Utilities - Water/Sewer	366.37	2,000.00	1,633.63	18.32%
6700.6 Communications	1,130.00	8,000.00	6,870.00	14.13%
6800 Professional Services General	1,507.89	10,000.00	8,492.11	15.08%
6800.1 Membership Dues/Subscriptions	1,318.00	25,000.00	23,682.00	5.27%
6800.2 ADHP Instruc Costs	12,067.88	75,000.00	62,932.12	16.09%
6800.3 ADHP Extra Assistance	0.00	6,000.00	6,000.00	0.00%
6800.4 Anesthesia Committee Chairman	4,000.00	30,000.00	26,000.00	13.33%
6800.5 Wellness Committee Chairman	14,062.66	85,000.00	70,937.34	16.54%
6800.6 External Auditors	2,500.00	27,500.00	25,000.00	9.09%
6801 Board Attorney Fees (GC)	28,879.50	145,000.00	116,120.50	19.92%
6801.1 Attorney General's Office	0.00	2,000.00	2,000.00	0.00%
6801.2 Board Attorney Fees - Other	0.00	500.00	500.00	0.00%
6840 Consultants	0.00	84,000.00	84,000.00	0.00%
6899.1 Evaluator Fees (for all evals)	600.00	30,000.00	29,400.00	2.00%
6899.2 Hearing Officer Fees	0.00	2,500.00	2,500.00	0.00%
6899.5 Website Charges	0.00	2,000.00	2,000.00	0.00%
6899.6 ADHP Materials and Supplies	48.36	0.00	0.00	0.00%
6900 Office Expense	1,668.17	12,000.00	10,331.83	13.90%
6900.1 Recycle/Paper Disposal	167.68	1,500.00	1,332.32	11.18%
6900.2 Legal Fees & Record Acq	165.27	8,000.00	7,834.73	2.07%
6902 NPDB HIPDB Lic Bkgrd	40.00	600.00	560.00	6.67%
6903 SAVE	66.00	500.00	434.00	13.20%
6906 Printing & Supplies	150.00	2,500.00	2,350.00	6.00%
6910 Postage Fees	1,000.00	4,000.00	3,000.00	25.00%
6924 Insurance Other	16,862.00	19,000.00	2,138.00	88.75%
6944 Computer Updates	383.84	10,000.00	9,616.16	3.84%
6944.1 Computer Support	1,405.35	15,000.00	13,594.65	9.37%
6944.2 ADHP Conf & Storage	0.00	3,000.00	3,000.00	0.00%
6944.3 Computer Expenses - Other	751.19	5,000.00	4,248.81	15.02%
6944.4 i-Gov Charges	0.00	64,000.00	64,000.00	0.00%
6950 Bank & CC Service Fees	179.45	2,500.00	2,320.55	7.18%

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of November 30, 2024

	Total			
	Actual	Budget	Remaining	% of Budget
6951 NSF	0.00	8,000.00	8,000.00	0.00%
6951.1 Refunds	0.00	2,000.00	2,000.00	0.00%
6999 Misc. Payroll Entries	298.14	40,000.00	39,701.86	0.75%
7100.1 Vehicle Repairs & Maintenance	109.99	8,000.00	7,890.01	1.37%
7100.2 Vehicle Fuel	1,920.50	20,000.00	18,079.50	9.60%
7400 Equipment	533.97	3,000.00	2,466.03	17.80%
7400.1 Equipment - Other	0.00	1,000.00	1,000.00	0.00%
Total Expenditures	374,903.21	2,439,125.00	2,064,221.79	15.37%
Net Operating Revenue	(152,392.25)	94,790.00	247,182.25	-160.77%
Net Revenue	(152,392.25)	94,790.00	247,182.25	-160.77%