



# Board of Dental Examiners of Alabama

2229 Rocky Ridge Road, Birmingham, AL 35216  
205.985.7267

[www.dentalboard.org](http://www.dentalboard.org)

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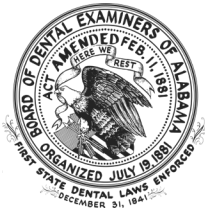
# AGENDA

Friday, April 4, 2025

## Board Meeting

### Call to Order (8:00 AM)

- Establish Quorum
- Adopt Agenda
- Approve Minutes from March 6-7, 2025
- Approve Minutes from March 19, 2025
- Approve Financials from February 2025
- Reports
  - AARB Reception Report (Dr. Jones)
  - ADS Report (Dr. Jones)
  - MAHDA webinar report (Dr. Jones)
  - Alabama Perinatal Health Act Annual Progress Report (Dr. Jones)
  - SCPH Report (Dr. Jones)
- Public Comment
  - Discussion: HepB Guidelines (Dr. Swicord – 10 minutes)
  - Discussion: BDEAL dental issues and legislative concerns (Dr. Chaumon – 10 minutes)



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- Discussion: Adding a Board rule of Dental Assistants having the ability to do coronal polishing (Dr. White)
    - Coronal Polishing (Dr. Carson Cruise – 10 minutes)
    - Coronal Polishing (Dr. Baker Chambliss – 10 minutes)
  - Discussions/Approvals/Presentations
    - New BDEAL Executive Director - Introduction (Mr. Morris)
    - Discussion: Sunset Bill Update (Mr. Galliher)
    - Discussion: Wellness Report (Dr. Garver)
    - Announcement: RAM Montgomery Event (Dr. Jones)
    - Board Application Approvals (Dr. Jones) Must be submitted by 5/1.
      - Licensing Questions Regarding HepB (Dr. York)
      - Discussion: HepB requirement verbiage for Dental Hygiene License by Regional Exam application (Mr. Dettling)
    - Website Review – ad hoc committee (Dr. Gray, Dr. York, and Dr. Finn) Dr. Stiles – 10 minutes
    - Approval for Mr. Morris to go to the GCDC in June and confirmation of all Board members attending. (Dr. Jones)
    - List of BDEAL members and staff who have completed the Alabama Ethics Commission – Alabama Ethics Law Training and copies of certificate (Dr. Jones)
    - List of BDEAL members and staff who have completed the Alabama Ethics Commission Statement of Economic Interest (SEI) (Dr. Jones)
    - Complaint Form – Skylar Graham (Mr. Dettling)
    - BDEAL Live Streaming of Meetings – ad hoc committee (Dr. Jones, Dr. Gray, and Dr. York)
      - Quote from Holt Audio Visual (Dr. Jones)



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- BDEAL Policy proposal for BDEAL communication from staff and BDEAL (Dr. Gray)
- Discussion: BDEAL strategy/retreat (Dr. Jones)
- Discussion: Board Outreach – Speaking to Organized Dentistry (Dr. Jones) \*Note – what groups board members have spoken to and where we need to send board members.
- Course Approvals Discussion from CE Broker:
  - Vaccination Matters: HPV Communication Skills for Health Professionals - American Academy of Pediatrics
  - Underserved Dental Needs in Our Community – Baldwin County Dental Study Club
  - Sprayberry Orthodontics: Insights from Dr. Proffit’s “Contemporary Orthodontics” - Sprayberry Orthodontics
  - Sproul Orthodontics: Hygienist Lecture on Step-by-Step Processes – Alabama Pediatric Dental Associates and Orthodontics
  - How to Avoid “Risk Business” by Understanding the Code of Ethics
- ADHP Business
  - Discussion: ADHP Funding & Foundation (Dr. York & Ms. Alexander)
  - Discussion: Rule drafting for Foreign Trained Dentists to Enroll in the Alabama Dental Hygiene Program (Mr. Dettling)
  - ADHP Report – (In Folder)
- CE Business
  - Providers have questions concerning the details released on the email concerning approved CE hours for the 2025 reporting year (Dr. Jones)



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- Attorney's Report
    - Sunset Checklist (Mr. Dettling)
    - Reimbursement Travel Policy (Mr. Dettling)
  - Cases (Dr. Dixon)
  - Dental License Applications
    - By Credentials
      - David Shipp, DMD; University of Mississippi (2012)
      - Victor Joseph, DDS; Loma Linda University (1987)
      - Steven Vorholt, DDS; The Ohio State Univ. (2013)
      - Tiffany Wilson, DDS; Meharry (2010)
      - Alexis Gibbs, DMD; Dent. College of GA (2023)
      - Matthew Nimmich, DMD; Med. Univ. of South Carolina (2013)
    - By Regional Exam
      - Julian Jackson, DMD; Boston University (2024)
      - Anna Norris, DMD; Med. Univ. of South Carolina (2024)
  - Dental Hygiene License Applications
    - By Regional Exam
      - Ji Hun Oh, RDH; ADHP (2024)
    - By Credentials
      - Hannah Sumrall, RDH; Meridian Comm. College (2013)
  - Investigator's Report (Mr. Youngblood)
  - Adjourn



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## BOARD MEETING

Friday, April 4, 2025 - Corrected

The Board of Dental Examiners of Alabama met Friday, April 4, 2025, at the Board office to conduct business.

The President called the Board Meeting to order at 8:00 a.m. with the following members in attendance: Dr. Melodie A. Jones, President; Dr. Kevin Sims, Vice-President; Dr. Mark McIlwain, Secretary/Treasurer; Dr. Holt Gray; Dr. Sonya White; and Dr. John W. York, II. Also in attendance were Stephen Morris, Executive Director; Aaron Dettling, Esq., General Counsel; Shannon Youngblood, Investigator; Dr. Donna Dixon, Esq., Prosecuting Attorney/Red Tape Reduction Coordinator; Dr. Mary Beth Finn, Financial Services Manager; and Steve Hancock, Licensing Specialist/Public Records Coordinator. Kay Alexander, RDH, was not present.

Guests included: Dr. Grady Swicord; Dr. Austin Stiles; Dr. Sean Gunnels; Dr. Baker Chambliss; Dr. John Weaver; Dr. W. Adrian Lovell III; Dr. Carson Cruise; Kathy Gray; Dr. Ben Samuelson; Michele Huebner, Executive Director ALDA; Camilla Barros; Dr. Lee Chamoun; and Blaine Galliher – Windom, Galliher & Associates.

The President determined a quorum was present. Mr. Dettling confirmed.

The meeting was advertised on the Board's website, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's website, [www.sos.alabama.gov](http://www.sos.alabama.gov) in compliance with the Alabama Open Meetings Act.

The President asked the Board to adopt the meeting agenda. A Motion was made by Dr. White to accept the agenda. The motion was seconded by Dr. Sims. Motion was approved unanimously by all members present.

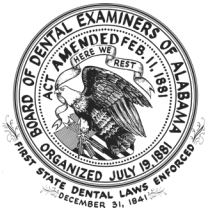
The President asked for a review of the Board Minutes from March 6-7, 2025. Dr. Gray made a motion to accept the minutes. The motion was seconded by Dr. White. Motion was approved unanimously by all members present.

The President asked for a review of the Board Minutes from March 19, 2025. Dr. Sims made a motion to accept the minutes. The motion was seconded by Dr. Gray. Motion was approved unanimously by all members present.

Dr. McIlwain presented the Financial Report for February 2025. Dr. McIlwain reviewed the report. Dr. White made a motion to accept the report as presented. Dr. Sims seconded the motion. Motion was approved unanimously by all members present.

### REPORTS:

Dr. Jones presented the AARB Reception Report.



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Dr. Jones presented the ADS Report. Dr. White was also in attendance.

Dr. Jones presented the MAHDA webinar report.

Dr. Jones presented the Alabama Perinatal Health Act Annual Progress Report.

Dr. Jones presented the SCPH Report.

### PUBLIC COMMENTS:

Dr. Swicord provided public comments on current Hepatitis B Guidelines.

Dr. White discussed amending the Board rules to permit Dental Assistants to perform coronal polishing. Dr. White added that allowing this procedure by assistants would increase access to care for the public. Dr. Carson Cruise provided comments in support of the proposal. The Board discussed various advantages, disadvantages, and legal avenues by which this could be accomplished. Dr. Baker Chambliss also added comments in support of allowing dental assistants to perform coronal polishing. Dr. Jones recommended that an ad hoc committee be formed, headed by Dr. White, to address this and bring their findings back to the Board. Dr. Jones also requested that Dr. York, Dr. Gray, and Ms. Alexander be on the committee. Michele Huebner stated that she would request someone from ALDA to also be on this committee. Dr. Paul Diaz was added from ALDA to the ad hoc committee.

Break at 8:54 a.m.

Resumed at 9:03a.m.

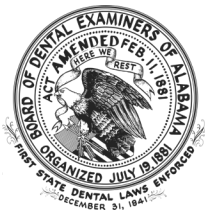
Stephen Morris, Executive Director, introduced himself as the new Board of Dental Examiners Executive Director and thanked the Board for the opportunity.

Mr. Galliher discussed the current status of the Sunset Bill and gave legislative updates. Mr. Galliher reported that the Governor has signed the Board's Sunset Bill. Mr. Galliher also reported that Senate Bill 39, which is a bill that mandates that all boards have training (5 hours), has passed the Senate and should pass the House by May 15.

Dr. Dixon presented the Wellness Report for Dr. Garver.

Dr. Jones announced the upcoming RAM Montgomery event and how to participate.

Continuing a discussion at the March meeting, Dr. York discussed the Board's application questions regarding Hepatitis B. Mr. Dettling made a presentation covering the Board's current licensing questions regarding Hepatitis B, the CDC's 2012 guidance, and suggested language to address the Board's concerns and more precisely align the Board's questions with the CDC guidance. Mr. Dettling also noted that if a health care worker who performs invasive procedures is infected with certain bloodborne infections, state law requires the licensee to self-report to the State Health Officer. Dr. Jones added that the current procedure of providing a titer is expensive and burdensome and her recommendation is that we strike everything associated with it.



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Dr. York made a motion to remove the current language regarding the Hepatitis B titer requirement and replace it with the language provided by Mr. Dettling. Dr. Sims seconded the motion. Motion was approved unanimously by all members present.

Dr. Stiles presented a website review of the current Board of Dental Examiners' website at the request of the ad hoc committee (Dr. Gray and Dr. York). Dr. Gray discussed his review of several state websites. Dr. Stiles gave a video presentation for the Board.

Dr. Jones asked for approval for Mr. Morris to attend the GCDC in June and also requested confirmation of all Board members attending. A motion was made by Dr. McIlwain to approve Mr. Morris and Mr. Dettling to attend the GCDC in June, including pre-approval of reimbursement of actual travel expenses. Motion was seconded by Dr. Sims. Motion was approved unanimously by all members present.

Dr. Jones asked for a status of BDEAL members and staff who have completed the Alabama Ethics Commission – Alabama Ethics Law Training and a copy of the certificate. The following Board members and staff reported they had completed the training: Dr. McIlwain – yes, Dr. York – yes, Dr. Jones – yes, Dr. Sims – yes, Dr. Gray – yes, Dr. White – yes. Dr. Dixon – yes, Mr. Morris – yes, Dr. Finn – yes, Mr. Hancock – yes, and Ms. Latham - yes

Dr. Jones asked for the status of BDEAL members and staff who have completed the Alabama Ethics Commission Statement of Economic Interest (SOEI). The following Board Members and staff reported that they had completed their SOEI filings: Dr. McIlwain – yes, Dr. York – yes, Dr. Jones – yes, Dr. Sims – yes, Dr. Gray – yes, Dr. White – yes. Mr. Lane – yes, Dr. Dixon – yes, and Mr. Morris – yes.

Mr. Dettling discussed a Complaint Form that was received regarding Skyler Graham's qualifications to stand for election to the hygiene representative position on the Board. Mr. Dettling advised that the statute requires that the candidate must be licensed and shall have engaged in the active practice of dentistry/hygiene for at least 5 years preceding the election, but not necessarily the five years immediately preceding the election.

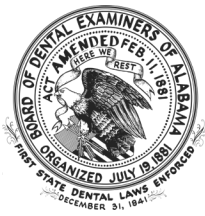
Break: 10:04 a.m.

Resumed: 10:14 a.m.

Mr. Dettling presented a proposed "Order Setting Hearing" to establish the legal parameters of the factfinding proceeding regarding the complaint. A motion was made by Dr. McIlwain to hold the Hearing at 9:00 a.m. on May 2, 2025, and seconded by Dr. York. Motion was approved unanimously by all members present. Dr. Gray recused himself.

Dr. Jones presented a "quick quote" from Holt Audio Visual regarding equipment needed for the Live Streaming of meetings. This was requested from the ad hoc committee (Dr. Jones, Dr. Gray, and Dr. York). Dr. York pointed out that the quote was excessive and recommended that the Board needs to delay this until the Board could re-address and not award any contract at this time. A motion was made by Dr. York to withdraw and cancel the quote from Holt Audio Visual. Dr. Gray seconded the motion. Motion was approved unanimously by all members present.





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Dr. Gray discussed a BDEAL Policy proposal for all BDEAL communication between staff and the Board to licensees or the public. He added that whenever a member of the Board or staff corresponds with a licensee or public, excluding cases, it should be made accessible to Board members only for informational purposes. A motion was made by Dr. McIlwain and seconded by Dr. White that whenever a member of the Board or staff corresponds with a licensee or the public, excluding cases, it would be copied to Board members only for informational purposes. Motion was approved unanimously by all members present.

Dr. Jones discussed the BDEAL strategy/retreat to be held June 5 at 2:00 p.m. A motion was made by Dr. Gray to hold a Board strategy/retreat/training session on June 5, 2025, at 2:00 p.m. with public notice and public access. The motion was seconded by Dr. York. Motion was approved unanimously by all members present.

Dr. Jones discussed the need for additional Board outreach including speaking to organized dentistry. This would include determining what groups Board members have spoken to and where we need to send Board members. Dr. Jones reported that she covered the Second District on March 28. Dr. York announced that he will cover the Fifth District on May 9. Dr. White announced that she covered the First District March 14. Dr. McIlwain announced he covered the Tri-City on March 6. The Birmingham district is yet to be scheduled. Mr. Morris asked the Board to take pictures or videos at these outreach events so that they can be shared socially.

Continuing Education Course approvals discussion from CE Broker:

- Vaccination Matters: HPV Communication Skills for Health Professionals – American Academy of Pediatrics
- Underserved Dental Needs in our Community – Baldwin County Dental Study Club
- Sprayberry Orthodontics: Insights from Dr. Proffit’s “Contemporary Orthodontics” – Sprayberry Orthodontics
- Sproul Orthodontics: Hygienist Lecture on Step-by-Step Processes – Alabama Pediatric Dental Associates and Orthodontics
- How to Avoid “Risk Business” by Understanding the Code of Ethics

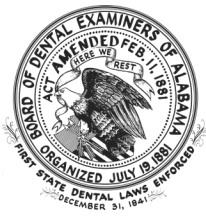
A motion was made by Dr. McIlwain to approve all five courses. The motion was seconded by Dr. Sims. Motion was approved unanimously by all members present.

Dr. York discussed there is nothing new at this point to discuss on the ADHP funding and Foundation and recommended that we not bring up anything at this time.

Mr. Dettling presented proposed markups to Rule 270-X-3-.04 to permit Foreign Trained Dentists to enroll in the Alabama Dental Hygiene Program, and to address other recurring issues relating to the ADHP program. Mr. Dettling suggested that the Board review and gather input on the rule revisions and then consider these changes at the May meeting.

Dr. Jones presented the ADHP report. She reported that classes are finishing today, April 4, and the Pinning ceremony will be held Saturday, April 12. Ms. Latham will provide a full report for the May meeting. Dr. Jones also noted that refreshments will be provided by the City of Homewood for the Pinning ceremony.





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Dr. Lee Chaumon provided public comment regarding his recent meeting with Dr. Jones and Mr. Dettling concerning BDEAL dental issues and legislative concerns.

Dr. Jones reported that providers have questions concerning the details released in the email concerning approved CE hours for the 2025 reporting year. Dr. McIlwain explained that if you need to do ACLS and PALS, there is no need for another BLS (CPR) course. He suggested that we return to asking whether someone has done their CPR and not dictating how many hours they need to enter into CE Broker. Dr. Jones proposed that we simplify the CPR rules and make them easier to understand. The Board asked Mr. Morris and Mr. Dettling to work on revisions to simplify and clarify the CE Rule.

Attorney's Report: Mr. Dettling reported that there are currently no changes to the Sunset checklist. He added that there is a quarterly report due to the Sunset committee due April 11, 2025. Mr. Dettling also discussed the Reimbursement Travel Policy and pointed out that there is a need to change the expense reimbursement form. Mr. Dettling also reported that there is another appeal in Circuit Court that he will be addressing.

### CASES

Dr. McIlwain made a motion that case #2025-27 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. McIlwain made a motion that case #2025-28 has no evidence to sustain. Dr. Gray seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. McIlwain made a motion that case #2024-271 has no evidence to sustain. Dr. Gray seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. Gray made a motion that case #2024-213 has no evidence to sustain. Dr. McIlwain seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. McIlwain made a motion that case #2025-98 has no evidence to sustain. Dr. York seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. Sims made a motion that case #2024-251 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. McIlwain made a motion that case #2024-282 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.



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Dr. McIlwain made a motion that case #2024-238 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote. Dr. Gray recused himself.

Dr. McIlwain made a motion that case #2025-83 be rescinded. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. McIlwain made a motion that case #2025-120 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. McIlwain made a motion to reinstate the license associated with case #2025-120 with the condition that the licensee completes the two years remaining on their wellness program requirement. The licensee will also sign a new Consent Order and complete. Dr. York seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote. The hygiene member was not present to vote.

Dr. York made a motion to accept the permanent voluntary surrender of a hygiene license associated with case #2024-186. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader abstaining from the vote.

- Dental License Applications

- By Credentials

- David Shipp, DMD; University of Mississippi (2012)
    - Victor Joseph, DDS; Loma Linda University (1987)
    - Steven Vorholt, DDS; The Ohio State University (2013)
    - Tiffany Wilson, DDS; Meharry (2010)
    - Alexis Gibbs, DMD; Dent. College of GA (2023)
    - Matthew Nimmich, DMD; Med. Univ. of S.C. (2013)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. White made a motion to approve the applications. Dr. McIlwain seconded the motion. Motion was approved unanimously by all members present.

- By Regional Exam

- Julian Jackson, DMD; Boston University (2024)
    - Anna Norris, DMD; Med. Univ. of S.C. (2024)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to approve the applications. Dr. White seconded the motion. Motion was approved unanimously by all members present.



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- Dental Hygiene License Applications
  - By Regional Exam
    - Ji Hun Oh, RDH; ADHP (2024)

Dr. White recommended approval of the above applicants for Dental Hygiene Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to approve the application. Dr. York seconded the motion. Motion was approved unanimously by all members present.

- By Credentials
  - Hannah Sumrall, RDH; Meridian Comm. College (2013)
- Dr. White recommended approval of the above applicant for Dental Hygiene Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. Gray made a motion to approve the application. Dr. McIlwain seconded the motion. Motion was approved unanimously by all members present.

Mr. Youngblood gave the investigator's report and announced that since the last meeting, he has completed 6 inspections. Two (2) of these were for full evaluations.

Dr. Sims made a motion to adjourn the meeting. Dr. Gray seconded the motion. Motion was approved unanimously by all members present.

Dr. Jones adjourned the meeting at 12:12 p.m.

Submitted by: Steve Hancock

Respectfully Submitted,

Dr. Mark McIlwain, Secretary/Treasurer

Approved: \_\_\_\_\_

# Board of Dental Examiners of Alabama

## Statement of Financial Position

As of February 28, 2025

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1000 Synovus Bank Money Market Account	841,966.23
1100 Synovus Bank Checking Account	3,136,120.64
<b>Total Bank Accounts</b>	<b>\$3,978,086.87</b>
Accounts Receivable	
1200 Accounts Receivable	189,809.20
<b>Total Accounts Receivable</b>	<b>\$189,809.20</b>
Other Current Assets	
1250 Allowance for Doubtful Accts	-6,327.40
<b>Total Other Current Assets</b>	<b>\$ -6,327.40</b>
<b>Total Current Assets</b>	<b>\$4,161,568.67</b>
Fixed Assets	
1601 Fixed Asset - LAND	190,995.00
1602 Building	879,005.00
1604 Office Furniture & Equip.	162,395.33
1605 Vehicles	71,404.65
1606 Software	225,966.60
1650 Accumulated Depr.	-445,765.36
1700 Right-to-use Leased Assets	4,320.00
1750 Accum Amortization Leased Asset	-2,880.00
<b>Total Fixed Assets</b>	<b>\$1,085,441.22</b>
<b>TOTAL ASSETS</b>	<b>\$5,247,009.89</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	14,109.92
<b>Total Accounts Payable</b>	<b>\$14,109.92</b>
Credit Cards	
2001 Synovus Visa	738.34

# Board of Dental Examiners of Alabama

## Statement of Financial Position

As of February 28, 2025

	TOTAL
<b>Total Credit Cards</b>	<b>\$738.34</b>
Other Current Liabilities	
2100 Lease Payable	1,440.00
2210 Garnishment Payable	991.92
2329 FICA Withholding	290.73
2331 State Withholding	3,215.41
2500 Accrued SEP Contributions	75,548.52
2600 Accrued Compensated Absences	194,785.26
2800 Alabama Controlled Substance State PDMP Fee	4,240.00
312 Def. Revenue Hygiene	140.00
<b>Total Other Current Liabilities</b>	<b>\$280,651.84</b>
<b>Total Current Liabilities</b>	<b>\$295,500.10</b>
<b>Total Liabilities</b>	<b>\$295,500.10</b>
Equity	
4000 Revenue Over (Under) Expenses	1,640,843.56
4680 Beginning Reserve Fund Balance	2,386,274.64
4800.1 Beginning Op Fund Balance	-3,152.92
Net Revenue	927,544.51
<b>Total Equity</b>	<b>\$4,951,509.79</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$5,247,009.89</b>

# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of February 28, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
<b>Revenue</b>				
4501 Dental Annual Registration Fee	860,750.00	911,750.00	51,000.00	94.41%
4502 Dental Hygiene Annual Registration Fee	297,360.00	314,790.00	17,430.00	94.46%
4503 Alabama Controlled Substance Permit Fee	5,395.00	16,875.00	11,480.00	31.97%
4503.1 Alabama Controlled Substance Permit Renewal Fee	298,280.00	309,900.00	11,620.00	96.25%
4504.1 Dental Faculty Teaching Permit Fee	2,000.00	0.00	(2,000.00)	0.00%
4504.2 Teaching Permit Renewal Fee	1,500.00	5,250.00	3,750.00	28.57%
4504.3 Dental Facility Special Teaching Permit Fee	4,350.00	5,100.00	750.00	85.29%
4504.4 Special Teaching Permit Renewal Fee	300.00	0.00	(300.00)	0.00%
4505 ADHP Instructor Certification Course Fee	15,150.00	7,500.00	(7,650.00)	202.00%
4508 ADHP Instructional Materials Fee	0.00	183,750.00	183,750.00	0.00%
4508.1 ADHP Training Education Fee	0.00	73,500.00	73,500.00	0.00%
4508.2 ADHP Application Fee	0.00	63,000.00	63,000.00	0.00%
4508.3 ADHP Training Permit Fee	0.00	31,500.00	31,500.00	0.00%
4509 Dental Licensure by Regional Exam Application Fee	11,300.00	63,000.00	51,700.00	17.94%
4511 Duplicate or Replacement License Fee	125.00	1,000.00	875.00	12.50%
4512 Dental Hygiene by Regional Exam Application Fee	7,350.00	66,500.00	59,150.00	11.05%
4515.1 Dental License Reinstatement Penalty	10,646.00	15,000.00	4,354.00	70.97%
4515.2 Dental Hygiene License Reinstatement Penalty	5,100.00	6,000.00	900.00	85.00%
4516 State Privilege License Money	0.00	14,000.00	14,000.00	0.00%
4517 Interest income	64.14	150.00	85.86	42.76%
4518 Parenteral Sedation Permit Renewal Fee	15,000.00	15,600.00	600.00	96.15%
4519 General Anesthesia Permit Renewal Fee	60,900.00	66,600.00	5,700.00	91.44%
4521 Other Income	2,460.00	7,000.00	4,540.00	35.14%
4527 Disciplinary Fine	57,100.00	0.00	(57,100.00)	0.00%
4527.1 Administrative Costs	11,600.00	55,000.00	43,400.00	21.09%
4527.2 ADPWC Monitoring Fee	2,775.00	15,000.00	12,225.00	18.50%
4527.3 Non-Disciplinary Fines	9,250.00	50,000.00	40,750.00	18.50%
4528 General Anesthesia Permit Fee	36,450.00	40,500.00	4,050.00	90.00%
4528.1 Parenteral Sedation Permit Fee	2,700.00	13,500.00	10,800.00	20.00%
4529 Oral Conscious Sedation Permit Renewal Fee	23,700.00	30,500.00	6,800.00	77.70%
4530 Dental License by Credentials Application Fee	25,000.00	70,000.00	45,000.00	35.71%
4530.1 Dental Hygiene License by Credentials Fee	7,000.00	8,000.00	1,000.00	87.50%
4531 Returned Check Fees	270.00	7,000.00	6,730.00	3.86%



# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

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	Total			
	Actual	Budget	Remaining	% of Budget
4532 Oral Conscious Sedation Permit Fee	600.00	4,000.00	3,400.00	15.00%
4540 Special Purpose Dental License Fee	450.00	900.00	450.00	0.00%
4546 Military Spouse	0.00	150.00	150.00	0.00%
4617.1 Mobile Dental Facility/Portable Dental Operation Renewal of Certification of Application Fee	5.00	5,000.00	4,995.00	0.10%
4618 Mobile Dental Facility/Portable Dental Operation Application for Certification of Application Fee	8.00	1,500.00	1,492.00	0.00%
4620 Dental Hygiene Infiltration Anesthesia Permit Fee	5,300.00	10,000.00	4,700.00	53.00%
4620.1 Dental Hygiene Infiltration Anesthesia Permit Renewal Fee	42,900.00	44,700.00	1,800.00	95.97%
4622 Sepcial Volunteer License Fee	100.00	400.00	300.00	25.00%
4800 Overpayments	65.00	0.00	(65.00)	0.00%
<b>Total Revenue</b>	<b>1,823,303.14</b>	<b>2,533,915.00</b>	<b>710,611.86</b>	<b>71.96%</b>
<b>Gross Profit</b>	<b>1,823,303.14</b>	<b>2,533,915.00</b>	<b>710,611.86</b>	<b>71.96%</b>
<b>Expenditures</b>				
6100.4 ADHP Education Director	10,000.00	46,000.00	36,000.00	21.74%
6114-0 Board Member Compensation	12,600.00	100,000.00	87,400.00	12.60%
6114.1 Board Meeting Supplies	184.99	2,500.00	2,315.01	7.40%
6198-0 Bonus	3,200.00	3,500.00	300.00	91.43%
<b>6201-0 Payroll Expenses</b>				
6201.1 Payroll Taxes	27,406.86	90,000.00	62,593.14	30.45%
6201.2 Wages - Staff	350,729.64	820,000.00	469,270.36	42.77%
6201.3 Payroll Tax Penalty	656.15	2,000.00	1,343.85	0.00%
<b>Total 6201-0 Payroll Expenses</b>	<b>378,792.65</b>	<b>912,000.00</b>	<b>533,207.35</b>	<b>41.53%</b>
6202-0 Pension Plan	113,541.98	118,125.00	4,583.02	96.12%
6203-0 Medical Insurance	58,734.65	150,000.00	91,265.35	39.16%
6204-0 Workman Comp. Ins.	0.00	9,500.00	9,500.00	0.00%
6205.1 Quickbooks Software	3,463.20	4,000.00	536.80	86.58%
6300-0 Travel - In-State	10,967.84	35,000.00	24,032.16	31.34%
6400-0 Travel - Out-of-State	5,125.76	40,000.00	34,874.24	12.81%
6500.1 Building Maintenance & Repairs	2,017.09	10,500.00	8,482.91	19.21%
6500.2 Building Security	149.50	420.00	270.50	35.60%
6500.3 Grounds Maintenance	2,600.00	10,000.00	7,400.00	26.00%
6500.4 Building Supplies	669.44	4,000.00	3,330.56	16.74%
6500.5 Renovations and Replacement	61,013.80	100,000.00	38,986.20	61.01%
6600.1 Rentals & Leases/Offsite Mtg	36,401.00	100,000.00	63,599.00	36.40%



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## Budget vs. Actuals: FYE 2023-2024

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	Total			
	Actual	Budget	Remaining	% of Budget
6600.2 New Office Dues & Bonds	3,506.08	4,000.00	493.92	87.65%
6700.1 Utilities - Telephone	135.96	480.00	344.04	0.00%
6700.3 Utilities - Power	8,894.87	20,000.00	11,105.13	44.47%
6700.4 Utilities - Internet	1,197.00	5,000.00	3,803.00	23.94%
6700.5 Utilities - Water/Sewer	702.98	2,000.00	1,297.02	35.15%
6700.6 Communications	2,990.84	8,000.00	5,009.16	37.39%
6800 Professional Services General	2,507.89	10,000.00	7,492.11	25.08%
6800.1 Membership Dues/Subscriptions	3,112.00	25,000.00	21,888.00	12.45%
6800.2 ADHP Instruc Costs	20,007.18	75,000.00	54,992.82	26.68%
6800.3 ADHP Extra Assistance	0.00	6,000.00	6,000.00	0.00%
6800.4 Anesthesia Committee Chairman	10,000.00	30,000.00	20,000.00	33.33%
6800.5 Wellness Committee Chairman	35,156.65	85,000.00	49,843.35	41.36%
6800.6 External Auditors	16,750.00	27,500.00	10,750.00	60.91%
6801 Board Attorney Fees (GC)	57,335.34	145,000.00	87,664.66	39.54%
6801.1 Attorney General's Office	0.00	2,000.00	2,000.00	0.00%
6801.2 Board Attorney Fees - Other	0.00	500.00	500.00	0.00%
6840 Consultants	0.00	84,000.00	84,000.00	0.00%
6899.1 Evaluator Fees (for all evals)	1,800.00	30,000.00	28,200.00	6.00%
6899.2 Hearing Officer Fees	0.00	2,500.00	2,500.00	0.00%
6899.5 Website Charges	594.00	2,000.00	1,406.00	29.70%
6899.6 ADHP Materials and Supplies	120.89	0.00	0.00	0.00%
6900 Office Expense	1,915.20	12,000.00	10,084.80	15.96%
6900.1 Recycle/Paper Disposal	254.93	1,500.00	1,245.07	17.00%
6900.2 Legal Fees & Record Acq	165.27	8,000.00	7,834.73	2.07%
6902 NPDB HIPDB Lic Bkgrd	82.50	600.00	517.50	13.75%
6903 SAVE	91.00	500.00	409.00	18.20%
6906 Printing & Supplies	880.00	2,500.00	1,620.00	35.20%
6910 Postage Fees	1,000.00	4,000.00	3,000.00	25.00%
6924 Insurance Other	16,862.00	19,000.00	2,138.00	88.75%
6944 Computer Updates	767.68	10,000.00	9,232.32	7.68%
6944.1 Computer Support	2,543.85	15,000.00	12,456.15	16.96%
6944.2 ADHP Conf & Storage	0.00	3,000.00	3,000.00	0.00%
6944.3 Computer Expenses - Other	751.19	5,000.00	4,248.81	15.02%
6944.4 i-Gov Charges	0.00	64,000.00	64,000.00	0.00%
6950 Bank & CC Service Fees	406.82	2,500.00	2,093.18	16.27%

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	Total			
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6951 NSF	9.00	8,000.00	7,991.00	0.11%
6951.1 Refunds	0.00	2,000.00	2,000.00	0.00%
6999 Misc. Payroll Entries	298.14	40,000.00	39,701.86	0.75%
7100.1 Vehicle Repairs & Maintenance	311.84	8,000.00	7,688.16	3.90%
7100.2 Vehicle Fuel	4,611.66	20,000.00	15,388.34	23.06%
7400 Equipment	533.97	3,000.00	2,466.03	17.80%
7400.1 Equipment - Other	0.00	1,000.00	1,000.00	0.00%
Total Expenditures	895,758.63	2,439,125.00	1,543,366.37	36.72%
Net Operating Revenue	927,544.51	94,790.00	(832,754.51)	978.53%
Net Revenue	927,544.51	94,790.00	(832,754.51)	978.53%