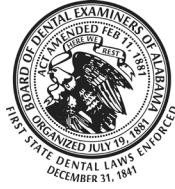


## Board of Dental Examiners of Alabama Meeting Agenda

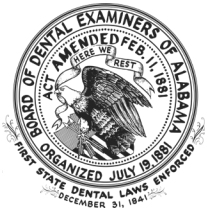
July 18, 2025 @ 8:00 AM

BDEAL Offices | 2229 Rocky Ridge Road | Birmingham, AL 35216

1. Call to Order
  - a. Invocation and Pledge of Allegiance
  - b. Establish Quorum
  - c. Adopt Agenda
  - d. June 6, 2025 Minutes Approval
  - e. Financials
2. Executive Session
3. Reports
  - a. President's Report
    - i. RAM Montgomery, AL report – June 7-8, 2025
    - ii. SCPH report – June 12, 2025
    - iii. CDCA-WREB-CITA and ADEDX Sign MoU – June 20, 2025
    - iv. GCDC report – June 18-22, 2025
    - v. ADA Wellness meeting materials – June 9, 2025
    - vi. ALDA Resolutions – June 3, 2025
    - vii. BDEAL Operating Memo
  - b. Executive Director's Report
  - c. General Counsel Report – Ms. Tara Hetzel, Attorney General's Office
  - d. Standing Committee/Program Reports
    - i. Dental assistants survey and discussion – Dr. White
    - ii. Wellness Committee Report – Dr. John Bennett
    - iii. Legislative Report – Ragan Ingram, Windom Galliher
4. Public Comments (10-minute time limit)
  - a. Misty Watson, RDH – Board introduction
  - b. Dr. Lee Chamoun – concerned citizen
  - c. Dr. Sarah Withrow – concerned citizen
5. Discussions, Approvals, and Presentations
  - a. Licensee Newsletter – Dr. Gray and Mr. Morris
    - i. Proof, ACI quote, and publication
  - b. Policy, Rules, and Program Business



- i. Idea-to-Action Pathway (IAP) – A structured process to evaluate, refine, and implement board initiatives
  - ii. Rules update – Mr. Morris
    - 1. Rule 270-X-3-.04 – ADHP
    - 2. Proposed rule change for Renewal Process
      - a. Rule 270-X-2-.07 - Annual Registration for Dentists
      - b. Rule 270-X-3-.07 - Annual Registration for Hygienists
  - c. OCS discussion
  - d. CE Broker course approvals – Dr. Finn
  - e. General Counsel hiring plan
  - f. Public disciplinary actions – online accessibility
  - g. Infiltration permits CE approval
  - h. Draft budget
  - i. Approval request – The National Association for the Prevention of Starvation (NAPS), out-of-state volunteer dentists at free dental clinic in Selma, AL on 8/16/25
- 6. Licensure
  - a. Dental License Applications
    - i. By Credentials
    - ii. By Regional Exam
  - b. Dental Hygiene License Applications
    - i. By Regional Exam
    - ii. By Credentials
- 7. Enforcement
  - a. Cases
  - b. Investigator's Report
- 8. Special allowance for comments or presentations (five-minute time limit)
- 9. Adjourn



# Board of Dental Examiners of Alabama

2229 Rocky Ridge Road, Birmingham, AL 35216

205.985.7267

[www.dentalboard.org](http://www.dentalboard.org)

## BOARD MEETING

Friday, July 18, 2025

The Board of Dental Examiners of Alabama met Friday, July 18, 2025, at the Board office to conduct business.

The President called the Board Meeting to order at 8:00 a.m. with the following members in attendance: Dr. Melodie A. Jones, President; Dr. Kevin Sims, Vice-President; Dr. Mark McIlwain, Secretary/Treasurer; Dr. Holt Gray; Dr. Sonya White; and Ms. Kay Alexander, RDH. Also in attendance were Stephen Morris, Executive Director; Shannon Youngblood, Investigator/Facility and Security; Dr. Mary Beth Finn, Chief of Staff; and Tara Hetzel, Esq., Attorney General's Office, acting General Counsel. Dr. John York, II, was not present at this meeting.

Guests included: Dr. Rene' Talbot; Dr. Sarah Withrow; Toya Neely, RDH; Misty Watson, RDH; Dr. John Bennett; Ann Marie Karaki, UAB Continuing Education; Dr. Lee Chamoun; Milicent Yeager, Driskell CPA; Jordan Gray; Kathy Gray; Jim Ward, Esq.; Michele Huebner, ALDA; Ragan Ingram, Windom, Galliher; Steve Windom, Windom, Galliher; and Sgt. Jordan McCoy, Security – Jefferson County Sheriff's Department.

The meeting was advertised on the Board's website, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's website, [www.sos.alabama.gov](http://www.sos.alabama.gov) in compliance with the Alabama Open Meetings Act.

Dr. Jones gave the Invocation and led the Pledge of Allegiance.

The President determined a quorum was present. Mr. Morris confirmed.

The President asked the Board to adopt the meeting agenda as presented. Under section 5, Dr. Pearce will be added, requesting an opinion regarding the use of a CRNA.

A Motion was made by Dr. Sims to accept the agenda with that addition. The motion was seconded by Dr. McIlwain. The Motion was approved unanimously by all members present.

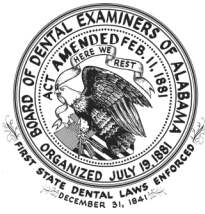
The President asked for a review of the Board Minutes from the June 6, 2025, and the June 22, 2025, meetings. Dr. White made a motion that the Board accept the minutes. The motion was seconded by Ms. Alexander. The Motion was approved unanimously by all members present.

Dr. McIlwain presented the Financial Report for May 2025. All expenditures are within budget.

Dr. McIlwain asked that the financial report be accepted as presented. Dr. Sims made a motion to accept the financial report as presented. Dr. Gray seconded the motion. The Motion was approved unanimously by all members present.

Ms. Hetzel recommended that the Board go to Executive Session. Dr. McIlwain made a motion that the Board go to Executive Session. Dr. Sims seconded the motion.

A roll call vote was made to approve going to Executive Session:



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Dr. Jones – yes  
Dr. Sims – yes  
Dr. McIlwain – yes  
Dr. Gray – yes  
Dr. White – yes  
Ms. Alexander – yes

Dr. Jones announced to the audience that the Board would be in executive session for an hour starting at 8:10 a.m. and will return at 9:10 a.m.

Ms. Hetzel certified that she is a member in good standing of the State Bar.

Board Breaks at 8:10 a.m.  
Return from Break at 9:11 a.m.

A motion was made by Ms. Alexander to return to regular session at 9:11 a.m. Dr. McIlwain seconded the motion. The Motion was approved unanimously by all members present.

Mr. Morris asked for a motion to allow him to discuss with those employees involved what was discussed in executive session. Dr. McIlwain made a motion that the Board allow the General Counsel from the Attorney General's office the latitude to discuss with employees as discussed in the executive session and negotiate properly with them. Dr. Sims seconded the motion. The Motion was approved unanimously by all members present.

### ANNOUNCEMENTS:

Dr. Jones gave the report on the RAM Montgomery event held on June 7-8, 2025.

Dr. Jones submitted the SCPH report from June 12, 2025, for all to read.

Dr. Jones submitted the report on the CDCA-WREB-CITA and ADEDX signing an MOU from June 20, 2025.

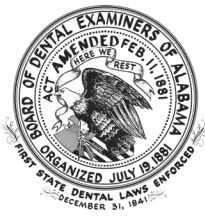
Dr. Jones gave the GCDC report from the meeting held on June 18-22, 2025.

Dr. Jones gave the ADA Wellness meeting materials – June 9, 2025.

Dr. Jones gave the ALDA resolutions report from June 3, 2025.

Dr. Jones submitted the BDEAL operating memo.

Stephen Morris gave the Executive Director's Report. He introduced Ms. Wyrosdick, the new Board Operations and Compliance Coordinator. Mr. Morris went over the election timeline with information on swearing in of the new Board members. He stated that he had submitted the third quarter Sunset Report. He also gave an update on the AV for the Board room, and the Lorna Breen questions project.



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Ms. Hetzel from the State of Alabama Attorney General's Office gave the General Counsel's report.

Ms. Hetzel discussed recent questions regarding the BDEAL Consent Orders process. Ms. Hetzel said that according to the Board policy the Board approved for the team leader to authorize the prosecutor to draft a consent order. The Board delegated the authority. The process was modified again in December of 2024. There is a consideration of a matrix for discussion where an agreement will be discussed with the licensee, and the Board approves the final agreement.

Break: 9:46 a.m.

Back in session 9:55 a.m.

A discussion was held regarding the process for consent orders. Ms. Hetzel and Mr. Morris will work together to create a matrix for establishing guidelines for negotiation, then once agreed upon, the Board will have the final vote on approval of the consent order.

Break for the court reporter to find the exact verbiage for a motion. 10:15 a.m.

Back in session 10:25 a.m.

Dr. McIlwain made a motion that the team leader may authorize the Board attorney to draft a consideration to discuss with the licensee within certain established guidelines and finalize any consent order with the Board in lieu of a formal hearing. Dr. Sims seconded the motion. The Motion was approved unanimously by all members present.

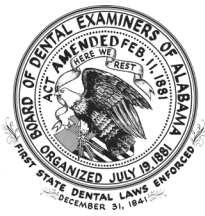
Dr. McIlwain made a motion for Ms. Hetzel and Mr. Morris to work on developing a matrix for the Board's established guidelines for cases. Dr. Sims seconded the motion. The Motion was approved unanimously by all members present.

The second part of the discussion related to past consent orders. Ms. Hetzel reviewed a sampling of the past consent orders and reviewed the Alabama Administrative Procedure Act. All consent orders contained a waiver clause which releases the Board. There was a provision about acknowledging, signing, and understanding that they were doing it of their own free will. They were not coerced, duressed, or threatened. She determined the consent orders to be valid with no liability of the Board. (de facto officer doctrine) Everything was done correctly, and complainants have no standing as the consent orders are valid.

Dr. White discussed the committee reviewing dental assistant duties. The committee created a survey to be sent out to hygienists and dentists to get input from the licensees. Dr. McIlwain made a motion for the survey to be sent out to the hygienists and dentists. Dr. Gray seconded the motion. The Motion was approved unanimously by all members present.

Dr. John Bennett gave the Wellness Committee Report.

Steve Windom and Ragan Ingram gave the Legislative Report. Currently, the legislature is in the fund-raising season in preparation for the elections next year. Mr. Windom said they are working on keeping the Board's autonomy while also protecting the public's health. They have been successful in reaching an agreement with the Governor's office. This contract will have to be



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signed by the Board every year. Regarding the dental compact, the Lieutenant Governor will confer with the Board for approval on any decision.

Public comments and introductions were made by Misty Watson, RDH; Toya Neely, RDH; Dr. Lee Chamoun; and Dr. Sarah Withrow.

Dr. Gray discussed sending the newsletter to licensees. Dr. McIlwain made a motion for the money to be moved from account number 6500.5 to account number 6114.1 to pay for the printing and mailing of the newsletter. Dr. Gray seconded the motion. The Motion was approved unanimously by all members present.

Mr. Morris has created a process template for Board and staff to use when evaluating, refining, and implementing board initiatives.

Rule 270-X-3.04 for ADHP will be tabled for voting until the August 2025 meeting to give ALDA and other organizations time to review before the Board final vote.

Mr. Morris asked if he could sit on the Oral Health Coalition of Alabama. Dr. McIlwain made the motion for Mr. Morris to sit on the Oral Health Coalition of Alabama. Gray seconded the motion. The Motion was approved unanimously by all members present.

Several board members were tasked to review the drugs associated with OCS and to come up with some guidelines for the OCS permit holders.

Break 11:30 a.m.

Return 11:43 a.m.

The motion was made by Dr. Gray for the Board to issue an opinion on what drugs are appropriate to prescribe for patients for non-OCS permit holders and what drugs are to be prescribed by OCS permit holders. Dr. Sims seconded the motion. The Motion was approved unanimously by all members present. The Board will engage in the rulemaking process to further define this opinion.

Dr. McIlwain was asked by a licensee if a CRNA could practice without supervision present or a remote MD. Mr. Morris was asked to contact the Alabama Board of Nursing and ask if a CRNA can practice independently.

Dr. Finn presented two CE Broker course approvals. The first was the Baldwin County Dental Study Club regarding handling disruptive patients. Dr. McIlwain made the motion to approve 2 hours of practice management credit for the course presented by the Baldwin County Dental Study Club regarding handling disruptive patients. Dr. White seconded the motion. The Motion was approved unanimously by all members present.

The second course was a PALS course taught by Heart South CPR training services. Dr. Sims made the motion to approve the course as stated and Dr. McIlwain seconded the motion. The Motion was approved unanimously by all members present.



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The General Counsel hiring committee will review the pool of merit-based AG, General Counsel options and if that does not provide a good candidate, will review the approved AG's attorney list.

Public disciplinary actions with online accessibility will be discussed at the August meeting.

A licensee requested to have her courses taken at UAB count toward her required CEs this year. The course was more of a thesis class for working with restricted personal information and how to treat research volunteers. The Board did not feel the course was dental in scope and could not be used for CEs.

The 2025-2026 draft budget was distributed to all Board members. The Board will be reviewing before the discussion of the budget in August.

An approval request was made for the National Association for the Prevention of Starvation (NAPS) to provide a free dental clinic in Selma, Alabama on 8/16/2025. Dr. Sims made the motion to approve the NAPS free dental clinic without charge of fees and Dr. McIlwain seconded the motion. The Motion was approved unanimously by all members present.

The following licenses were approved:

- Dental License Applications
  - By Credentials
    - Vladana Babcic Tal, DMD; Tufts (2010)
    - Meagan Brown, DDS; NYU (2018)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to approve the applications. Dr. White seconded the motion. Motion was approved unanimously by all members present.

- By Regional Exam
  - Jason Barkley, DMD; LECOM (2025)
  - Dedrian Barrett, DMD; Univ. of Connecticut (2025)
  - Nina Bidikov, DMD; UAB (2024)
  - Tyler Boutte, DMD; Tufts (2025)
  - Haley Burgess, DMD; Dental College of GA (2025)
  - Jake Cantrell, DMD; Harvard (2025)
  - Ian Day, DMD; Southern Illinois (2023)
  - Zachary Frechette, DMD; Tufts (2024)
  - Adreel George, DDS; Univ. of Colorado (2022)
  - Taylor Gilbreath, DDS; LSU (2025)
  - Juan Botero-Giraldo, DDS; NYU (2025)



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- Keegan Hahn, DMD; LECOM (2025)
- Alex Harper, DDS; Univ. of Iowa (2025)
- Walter Jackson, DDS; Univ. of Michigan (2025)
- Pritam Kumar, DDS; Marquette (2025)
- Mary Mestayer, DMD; Univ. of Mississippi (2025)
- Lauren Moses, DDS; Texas A&M (2025)
- Anna Nguyen, DDS; LSU (2025)
- Priya Patel, DMD; Nova Southeastern (2025)
- Brooklyn Sims, DDS; Meharry (2025)
- Bailey Walton, DDS; VCU (2025)
- Jamie Weinhold, DDS; Marquette (2025)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Regional Exam contingent upon receipt of a complete application, receipt of official transcripts, and successful completion of the jurisprudence exam. Dr. White made a motion to approve the applications. Dr. Sims seconded the motion. Motion was approved unanimously by all members present.

- Dental Hygiene License Applications

- By Regional Exam

- Chiffaun Mims, RDH; Pensacola St. College (2025)
    - Amber Marchman, RDH; Wallace St. (2023)
    - Megan Obara, RDH; Chattanooga St. Comm. College (2025)
    - Donald Garrett, RDH; NE Mississippi Comm. College (2025)
    - Joshua Dunn, RDH; Pensacola St. College (2024)

Ms. Alexander recommended approval of the above applicants for Dental Hygiene Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. White made a motion to approve the applications. Dr. McIlwain seconded the motion. Motion was approved unanimously by all members present.

- By Credentials

- Emily Dominguez, RDH; Pima Medical Institute (2020)
    - Jasmine Morrow, RDH; Carl Sandberg College (2019)
    - Chelsea Batson, RDH; Remington College (2015)

Ms. Alexander recommended approval of the above applicants for Dental Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to approve the applications. Dr. Gray seconded the motion. Motion was approved unanimously by all members present.

- Military/Spouse License Portability





## Board of Dental Examiners of Alabama

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- Lauren Spathias, DMD; Lake Erie College (2019)

Dr. Gray recommended approval of the above applicants for the Military/Spouse License Portability contingent upon receipt of a complete application and receipt of official transcripts. Dr. Sims made a motion to approve the applications. Dr. McIlwain seconded the motion. Motion was approved unanimously by all members present.

Mr. Steve Hancock presented his licensing numbers for the month of July.

### Cases:

Dr. McIlwain made a motion that case #2024-109 rescind the notice for hearing and the NDF, and open a case on the other dentist involved. Dr. Sims seconded the motion. It was approved by unanimous consent with the case team leader and the hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2025-133 had no evidence to sustain. Dr. Gray seconded the motion. It was approved by unanimous consent with the team leader and the hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2025-139 be administratively closed. Dr. Sims seconded the motion. It was approved by unanimous consent with the team leader and the hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2025-125 be rescinded and closed with no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims made a motion that case #2024-281 be issued a new consent order for one hygienist instead of two. The disciplinary fine is \$500 with \$100 administrative cost. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain made a motion that case #2025-001 has no evidence to sustain. Dr. White seconded the motion. It was approved by unanimous consent with the case team leader and hygiene member abstaining from the vote.

Mr. Youngblood gave his investigator's report.

Dr. Rene' Talbot and Dr. Sarah Withrow made final comments.

Dr. Jones announced the next Board meeting will be held August 8, 2025, at the Board location of 2229 Rocky Ridge Road, Birmingham, Alabama 35216 at 8:00 a.m.

Ms. Alexander made a motion to adjourn the meeting. Dr. White seconded the motion. Motion was approved unanimously by all members present.



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Dr. Jones adjourned the meeting at 1:22 p.m.

Submitted by: Dr. Mary Beth Finn

Respectfully Submitted,

*Mark R. McIlwain MD*

Dr. Mark McIlwain, Secretary/Treasurer

Approved: \_\_\_\_\_



## Board of Dental Examiners of Alabama

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### Financial Report Approved for the July 2025 Meeting

#### Summary:

The first two pages of this report are the Balance Sheet as of **May 31, 2025**.

#### Assets

(including building, contents, cash, land, vehicles, software, etc.) **\$5,068,658.37**

#### Liabilities

(including taxes, accounts payable, leases, payments to gov agencies, etc.) \$333,337.83

#### Equity

(including Revenue over/under expenses, Reserve Fund balance, net revenue) \$4,735,320.54

Liability plus Equity to balance to Assets **\$5,068,658.37**

**Net Revenue (Revenue minus Expenses as of May 31, 2025) \$616,565.26**

**\*\*The final withdrawal to the money market to cover emergency expenses will be final 9/30/2025. After that, there will not be any further withdrawals per the Board vote.**

The majority of operational money comes in through renewals August through October, new licenses in June, and ADHP February through April. Expenses occur every month.

Our Operational Budget is approved every fiscal year (10/1/XXXX-9/30/XXXX) by the Board and a copy recorded with the State. Expenses must remain within these boundaries. The State Procurement Office oversees the expenditure.

Net income reflects the balance at the end of the month from the budget that is a running total of revenue minus expenses at that point.

This amount recalculates each month depending on expenses and unexpected expenditure.

**Note: The Board has an external CPA Firm which balances our accounts each month and ensures compliance with our budget.**

# Board of Dental Examiners of Alabama

## Statement of Financial Position

As of May 31, 2025

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1000 Synovus Bank Money Market Account	892,008.81
1100 Synovus Bank Checking Account	2,907,726.54
<b>Total Bank Accounts</b>	<b>\$3,799,735.35</b>
Accounts Receivable	
1200 Accounts Receivable	189,809.20
<b>Total Accounts Receivable</b>	<b>\$189,809.20</b>
Other Current Assets	
1250 Allowance for Doubtful Accts	-6,327.40
<b>Total Other Current Assets</b>	<b>\$ -6,327.40</b>
<b>Total Current Assets</b>	<b>\$3,983,217.15</b>
Fixed Assets	
1601 Fixed Asset - LAND	190,995.00
1602 Building	879,005.00
1604 Office Furniture & Equip.	162,395.33
1605 Vehicles	71,404.65
1606 Software	225,966.60
1650 Accumulated Depr.	-445,765.36
1700 Right-to-use Leased Assets	4,320.00
1750 Accum Amortization Leased Asset	-2,880.00
<b>Total Fixed Assets</b>	<b>\$1,085,441.22</b>
<b>TOTAL ASSETS</b>	<b>\$5,068,658.37</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	3,170.13
<b>Total Accounts Payable</b>	<b>\$3,170.13</b>
Credit Cards	
2001 Synovus Visa	540.33

# Board of Dental Examiners of Alabama

## Statement of Financial Position

As of May 31, 2025

	TOTAL
<b>Total Credit Cards</b>	<b>\$540.33</b>
Other Current Liabilities	
2100 Lease Payable	1,440.00
2329 FICA Withholding	290.73
2331 State Withholding	2,662.86
2500 Accrued SEP Contributions	75,548.52
2600 Accrued Compensated Absences	194,785.26
2700 ADHP Student Materials & Supplies	54,600.00
2800 Alabama Controlled Substance State PDMP Fee	160.00
312 Def. Revenue Hygiene	140.00
<b>Total Other Current Liabilities</b>	<b>\$329,627.37</b>
<b>Total Current Liabilities</b>	<b>\$333,337.83</b>
<b>Total Liabilities</b>	<b>\$333,337.83</b>
Equity	
4000 Revenue Over (Under) Expenses	1,640,843.56
4680 Beginning Reserve Fund Balance	2,386,274.64
4800.1 Beginning Op Fund Balance	-3,152.92
Net Revenue	711,355.26
<b>Total Equity</b>	<b>\$4,735,320.54</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$5,068,658.37</b>

**Board of Dental Examiners of Alabama**  
**Budget vs. Actuals: FYE 2023-2024**  
October 2024 - September 2025  
As of May 31, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
<b>Revenue</b>				
4501 Dental Annual Registration Fee	861,800.00	911,750.00	49,950.00	94.52%
4502 Dental Hygiene Annual Registration Fee	298,745.00	314,790.00	16,045.00	94.90%
4503 Alabama Controlled Substance Permit Fee	8,545.00	16,875.00	8,330.00	50.64%
4503.1 Alabama Controlled Substance Permit Renewal Fee	299,630.00	309,900.00	10,270.00	96.69%
4504.1 Dental Faculty Teaching Permit Fee	2,500.00	0.00	(2,500.00)	0.00%
4504.2 Teaching Permit Renewal Fee	1,500.00	5,250.00	3,750.00	28.57%
4504.3 Dental Faculty Special Teaching Permit Fee	4,950.00	5,100.00	150.00	97.06%
4504.4 Special Teaching Permit Renewal Fee	600.00	0.00	(600.00)	0.00%
4505 ADHP Instructor Certification Course Fee	15,150.00	7,500.00	(7,650.00)	202.00%
4508 ADHP Instructional Materials Fee	31,525.00	183,750.00	152,225.00	17.16%
4508.1 ADHP Training Education Fee	13,450.00	73,500.00	60,050.00	18.30%
4508.2 ADHP Application Fee	68,100.00	63,000.00	(5,100.00)	108.10%
4508.3 ADHP Training Permit Fee	5,250.00	31,500.00	26,250.00	16.67%
4509 Dental Licensure by Regional Exam Application Fee	61,000.00	63,000.00	2,000.00	96.83%
4511 Duplicate or Replacement License Fee	1,700.00	1,000.00	(700.00)	170.00%
4512 Dental Hygiene by Regional Exam Application Fee	16,100.00	66,500.00	50,400.00	24.21%
4515.1 Dental License Reinstatement Penalty	11,396.00	15,000.00	3,604.00	75.97%
4515.2 Dental Hygiene License Reinstatement Penalty	6,300.00	6,000.00	(300.00)	105.00%
4516 State Privilege License Money	0.00	14,000.00	14,000.00	0.00%
4517 Interest income	106.72	150.00	43.28	71.15%
4518 Parenteral Sedation Permit Renewal Fee	15,000.00	15,600.00	600.00	96.15%
4519 General Anesthesia Permit Renewal Fee	60,900.00	66,600.00	5,700.00	91.44%
4521 Other Income	4,020.00	7,000.00	2,980.00	57.43%
4527 Disciplinary Fine	72,100.00	0.00	(72,100.00)	0.00%
4527.1 Administrative Costs	15,100.00	55,000.00	39,900.00	27.45%
4527.2 ADPWC Monitoring Fee	4,775.00	15,000.00	10,225.00	31.83%
4527.3 Non-Disciplinary Fines	46,250.00	50,000.00	3,750.00	92.50%
4528 General Anesthesia Permit Fee	49,950.00	40,500.00	(9,450.00)	123.33%
4528.1 Parenteral Sedation Permit Fee	2,700.00	13,500.00	10,800.00	20.00%
4529 Oral Conscious Sedation Permit Renewal Fee	23,800.00	30,500.00	6,700.00	78.03%
4530 Dental License by Credentials Application Fee	53,900.00	70,000.00	16,100.00	77.00%
4530.1 Dental Hygiene License by Credentials Fee	8,400.00	8,000.00	(400.00)	105.00%
4531 Returned Check Fees	270.00	7,000.00	6,730.00	3.86%



**Board of Dental Examiners of Alabama**  
**Budget vs. Actuals: FYE 2023-2024**  
October 2024 - September 2025  
As of May 31, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
4532 Oral Conscious Sedation Permit Fee	800.00	4,000.00	3,200.00	20.00%
4540 Special Purpose Dental License Fee	450.00	900.00	450.00	50.00%
4546 Military Spouse	0.00	150.00	150.00	0.00%
4617.1 Mobile Dental Facility/Portable Dental Operation Renewal of Certification of Application Fee	5.00	5,000.00	4,995.00	0.10%
4618 Mobile Dental Facility/Portable Dental Operation Application for Certification of Application Fee	8.00	1,500.00	1,492.00	0.53%
4620 Dental Hygiene Infiltration Anesthesia Permit Fee	8,500.00	10,000.00	1,500.00	85.00%
4620.1 Dental Hygiene Infiltration Anesthesia Permit Renewal Fee	43,125.00	44,700.00	1,575.00	96.48%
4622 Special Volunteer License Fee	200.00	400.00	200.00	50.00%
4800 Overpayments	65.00	0.00	(65.00)	0.00%
<b>Total Revenue</b>	<b>2,118,665.72</b>	<b>2,533,915.00</b>	<b>415,249.28</b>	<b>83.61%</b>
<b>Gross Profit</b>	<b>2,118,665.72</b>	<b>2,533,915.00</b>	<b>415,249.28</b>	<b>83.61%</b>
<b>Expenditures</b>				
6100.4 ADHP Education Director	16,000.00	46,000.00	30,000.00	34.78%
6114-0 Board Member Compensation	12,600.00	100,000.00	87,400.00	12.60%
6114.1 Board Meeting Supplies	184.99	2,500.00	2,315.01	7.40%
6198-0 Bonus	3,200.00	3,500.00	300.00	91.43%
6201-0 Payroll Expenses				
6201.1 Payroll Taxes	45,350.91	90,000.00	44,649.09	50.39%
6201.2 Wages - Staff	593,637.47	820,000.00	226,362.53	72.39%
6201.3 Payroll Tax Penalty	706.15	2,000.00	1,293.85	35.31%
<b>Total 6201-0 Payroll Expenses</b>	<b>639,694.53</b>	<b>912,000.00</b>	<b>272,305.47</b>	<b>70.14%</b>
6202-0 Pension Plan	113,541.98	118,125.00	4,583.02	96.12%
6203-0 Medical Insurance	91,173.25	150,000.00	58,826.75	60.78%
6204-0 Workman Comp. Ins.	10,831.00	9,500.00	(1,331.00)	114.01%
6205.1 Quickbooks Software	3,848.20	4,000.00	151.80	96.21%
6300-0 Travel - In-State	16,370.02	35,000.00	18,629.98	46.77%
6400-0 Travel - Out-of-State	15,486.94	40,000.00	24,513.06	38.72%
6500.1 Building Maintenance & Repairs	5,291.29	10,500.00	5,208.71	50.39%
6500.2 Building Security	239.20	420.00	180.80	56.95%
6500.3 Grounds Maintenance	5,525.00	10,000.00	4,475.00	55.25%
6500.4 Building Supplies	766.65	4,000.00	3,233.35	19.17%
6500.5 Renovations and Replacement	72,520.63	100,000.00	27,479.37	72.52%
6600.1 Rentals & Leases/Offsite Mtg	43,422.00	100,000.00	56,578.00	43.42%

**Board of Dental Examiners of Alabama**  
**Budget vs. Actuals: FYE 2023-2024**  
October 2024 - September 2025  
As of May 31, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
6600.2 New Office Dues & Bonds	3,506.08	4,000.00	493.92	87.65%
6700.1 Utilities - Telephone	237.93	480.00	242.07	49.57%
6700.3 Utilities - Power	12,726.36	20,000.00	7,273.64	63.63%
6700.4 Utilities - Internet	3,209.96	5,000.00	1,790.04	64.20%
6700.5 Utilities - Water/Sewer	1,099.76	2,000.00	900.24	54.99%
6700.6 Communications	5,200.84	8,000.00	2,799.16	65.01%
6800 Professional Services General	2,642.89	10,000.00	7,357.11	26.43%
6800.1 Membership Dues/Subscriptions	4,745.00	25,000.00	20,255.00	18.98%
6800.2 ADHP Instruc Costs	28,440.66	75,000.00	46,559.34	37.92%
6800.3 ADHP Extra Assistance	1,200.00	6,000.00	4,800.00	20.00%
6800.4 Anesthesia Committee Chairman	16,000.00	30,000.00	14,000.00	53.33%
6800.5 Wellness Committee Chairman	56,250.64	85,000.00	28,749.36	66.18%
6800.6 External Auditors	20,500.00	27,500.00	7,000.00	74.55%
6801 Board Attorney Fees (GC)	102,167.14	145,000.00	42,832.86	70.46%
6801.1 Attorney General's Office	0.00	2,000.00	2,000.00	0.00%
6801.2 Board Attorney Fees - Other	0.00	500.00	500.00	0.00%
6840 Consultants	0.00	84,000.00	84,000.00	0.00%
6899.1 Evaluator Fees (for all evals)	4,443.60	30,000.00	25,556.40	14.81%
6899.2 Hearing Officer Fees	0.00	2,500.00	2,500.00	0.00%
6899.5 Website Charges	2,594.00	2,000.00	(594.00)	129.70%
6899.6 ADHP Materials and Supplies	289.34	0.00	0.00	0.00%
6900 Office Expense	5,209.93	12,000.00	6,790.07	43.42%
6900.1 Recycle/Paper Disposal	458.85	1,500.00	1,041.15	30.59%
6900.2 Legal Fees & Record Acq	165.27	8,000.00	7,834.73	2.07%
6902 NPDB HIPDB Lic Bkgrd	130.00	600.00	470.00	21.67%
6903 SAVE	176.21	500.00	323.79	35.24%
6906 Printing & Supplies	880.00	2,500.00	1,620.00	35.20%
6910 Postage Fees	2,001.00	4,000.00	1,999.00	50.03%
6924 Insurance Other	16,862.00	19,000.00	2,138.00	88.75%
6944 Computer Updates	3,718.45	10,000.00	6,281.55	37.18%
6944.1 Computer Support	7,971.48	15,000.00	7,028.52	53.14%
6944.2 ADHP Conf & Storage	0.00	3,000.00	3,000.00	0.00%
6944.3 Computer Expenses - Other	751.19	5,000.00	4,248.81	15.02%
6944.4 i-Gov Charges	42,000.00	64,000.00	22,000.00	65.63%



# Board of Dental Examiners of Alabama

## Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of May 31, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
6950 Bank & CC Service Fees	815.37	2,500.00	1,684.63	32.61%
6951 NSF	9.00	8,000.00	7,991.00	0.11%
6951.1 Refunds	0.00	2,000.00	2,000.00	0.00%
6999 Misc. Payroll Entries	298.14	40,000.00	39,701.86	0.75%
7100.1 Vehicle Repairs & Maintenance	1,395.43	8,000.00	6,604.57	17.44%
7100.2 Vehicle Fuel	7,335.63	20,000.00	12,664.37	36.68%
7400 Equipment	1,182.63	3,000.00	1,817.37	39.42%
7400.1 Equipment - Other	0.00	1,000.00	1,000.00	0.00%
<b>Total Expenditures</b>	<b>1,407,310.46</b>	<b>2,439,125.00</b>	<b>1,031,814.54</b>	<b>57.70%</b>
<b>Net Operating Revenue</b>	<b>711,355.26</b>	<b>94,790.00</b>	<b>(616,565.26)</b>	<b>750.45%</b>
<b>Net Revenue</b>	<b>711,355.26</b>	<b>94,790.00</b>	<b>(616,565.26)</b>	<b>750.45%</b>