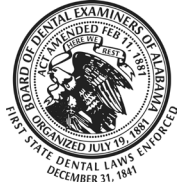


Board of Dental Examiners of Alabama Meeting Agenda

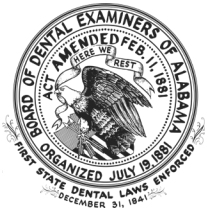
August 8, 2025 @ 8:00 AM

BDEAL Offices | 2229 Rocky Ridge Road | Birmingham, AL 35216

1. Call to Order
 - a. Invocation and Pledge of Allegiance
 - b. Establish Quorum
 - c. Adopt Agenda
 - d. July 18, 2025 Minutes Approval
 - e. Financials
2. Executive Session
3. Reports
 - a. President's Report
 - i. SCPH report, July 17
 - ii. AGD ADHP Rule support letter
 - iii. AGD Meeting
 - iv. ADA Wellness report
 - v. ADA Fluoride Ambassadors Press release
 - vi. Rural Health Transformation Program
 - b. Executive Director's Report
 - c. General Counsel Report – Ms. Tara Hetzel, Attorney General's Office
 - d. Standing Committee/Program Reports
 - i. Dental assistants survey results and discussion – Dr. White
 - ii. Wellness Committee Report – Dr. John Bennett
 - iii. Anesthesia Committee Report – Dr. Mike Koslin
 - iv. Legislative Report – Ragan Ingram, Windom Galliher
 - e. Board Member Reports
4. Public Comments (10-minute time limit)
 - a. Dr. Rene' Talbot – concerned citizen
 - b. Bradford Liles – ADHP rule
5. Discussions, Approvals, and Presentations
 - a. Policy, Rules, and Programs
 - i. Rules update – Mr. Morris
 1. Adopt Final Rule 270-X-3-.04 – ADHP
 - b. OCS opinion approval



- c. RDH Attestation Form discussion
 - d. Public Disciplinary Actions – online accessibility approval
 - e. Sentencing guidelines for contested cases
 - f. CE Broker course approvals – Dr. Finn
 - i. Cindy Ann Natali
 - g. General Counsel hiring plan
 - h. Approve Executive Director to attend AADA and AADB Conf, Oct. 15-19
 - i. Draft budget discussion
 - j. TeamSmile Birmingham fee waiver approval
6. Staff Reports
- a. Chief of Staff
 - b. Licensing
 - c. ADHP
 - d. Financial
 - e. Investigations and Facilities
 - f. Compliance
7. Licensure
- a. Dental License Applications
 - i. By Credentials
 - ii. By Regional Exam
 - b. Dental Hygiene License Applications
 - i. By Regional Exam
 - ii. By Credentials
8. Enforcement
- a. Cases
9. Adjourn



Board of Dental Examiners of Alabama

2229 Rocky Ridge Road, Birmingham, AL 35216

205.985.7267

www.dentalboard.org

BOARD MEETING

Friday, August 8, 2025

The Board of Dental Examiners of Alabama met Friday, August 8, 2025, at the Board office to conduct business.

The President called the Board Meeting to order at 8:00 a.m. with the following members in attendance: Dr. Melodie A. Jones, President; Dr. Kevin Sims, Vice-President; Dr. Mark McIlwain, Secretary/Treasurer; Dr. Holt Gray; Dr. Sonya White; and Ms. Kay Alexander, RDH. Also in attendance were Stephen Morris, Executive Director; Shannon Youngblood, Investigator/Facility and Security; Dr. Mary Beth Finn, Chief of Staff; Tara Hetzel, Esq., Attorney General's Office, acting General Counsel, and Cameron Elkins, Esq., Attorney General's Office.

Guests included: Dr. Mike Koslin, Anesthesia Committee Chairman; April Sargent, Court Reporter; James Driskell, CPA; Dr. H. Grady Swicord; Dr. Keith Dillard; Dr. Bradford Liles; Dr. John Bennett; Ann Marie Karaki, UAB CE Department; Dr. Rene' Talbot; Jordan Gray; Michele Huebner, ALDA; and Skyler Graham.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov in compliance with the Alabama Open Meetings Act.

Dr. Jones gave the Invocation and led the Pledge of Allegiance.

The President determined a quorum was present. Mr. Morris confirmed.

The President asked the Board to adopt the meeting agenda as presented. Under section 5, Dr. Gray wanted a section for licensure renewal talking about BLS needed for auxiliary personnel.

A Motion was made by Ms. Alexander to accept the agenda with that addition. The motion was seconded by Dr. McIlwain. The Motion was approved unanimously by all members present.

The President asked for a review of the Board Minutes from the July 18, 2025, meeting. Dr. McIlwain made a motion that the Board accept the minutes. The motion was seconded by Dr. Sims. The Motion was approved unanimously by all members present.

Dr. McIlwain presented the Financial Report for June 2025. All expenditures are within budget.

Dr. McIlwain asked that the financial report be accepted as presented. Dr. Sims made a motion to accept the financial report as presented. Dr. White seconded the motion. The Motion was approved unanimously by all members present.

Dr. Keith Dillard made comments to the Board regarding PPOs and dentistry.

Ms. Hetzel recommended that the Board go to Executive Session. Dr. McIlwain made a motion that the Board go to Executive Session. Dr. Sims seconded the motion.



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A roll call vote was made to approve going to Executive Session:

Dr. Jones – yes
Dr. Sims – yes
Dr. McIlwain – yes
Dr. Gray – yes
Dr. White – yes
Dr. York - yes
Ms. Alexander – yes

Dr. Jones announced to the audience that the Board would be in executive session for 30 minutes.

Ms. Hetzel certified that she is a member in good standing of the State Bar.

Board Breaks at 8:32 a.m.

Return from Break at 9:21 a.m.

A motion was made by Ms. Alexander to return to regular session at 9:21 a.m. Dr. McIlwain seconded the motion. The Motion was approved unanimously by all members present.

REPORTS:

Dr. Jones gave the following reports:

- *SCPH report of July 17,
- *AGD ADHP Rule Support Letter,
- *AGD Meeting,
- *ADA Fluoride Ambassadors Press release, and
- *Rural Health Transformation Program.

Stephen Morris gave the Executive Director's Report.

1. He mentioned that staff members would not be attending the Board meetings but would be coming in to do their individual reports.
2. The creation of legislation for the renewal process will be introduced for this session if possible.
3. Mr. Morris is working with the Governor's Office and has spoken with Will Parker regarding producing financial reports for the website.
4. Mr. Morris is speaking with Ms. Baxter in the Comptroller's office for assistance with purchasing.
5. He and Ms. Hetzel are working on sentencing guidelines for the fines.
6. He will be attending the Oral Health Coalition.
7. He has completed the employee evaluations and will use the evaluations to look at the high-level focus and create a master plan.
8. Mr. Morris and Ms. Latham will be attending a meeting with the Office of Apprenticeships regarding a partnership through the ADHP Program.
9. Newsletters will only go out to the dentists and the hygienists will receive an emailed copy.
10. The elections have been certified, and ballots will be emailed out to all licensees on September 1, 2025.



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Ms. Hetzel did not have a formal report but will be speaking when needed throughout the meeting.

Dr. White discussed the dental assistants' survey results that were on August 5, 2025. The committee will be sending out the results to organized dental associations. She reiterated that coronal polishing is not a prophylaxis and she believes there is some confusion regarding the two.

Dr. Bennett gave the Wellness Committee Report.

Dr. Koslin gave the Anesthesia Committee Report. A subcommittee was created on Itinerant Dentistry in Alabama. Subcommittee members are Dr. McIlwain and Dr. Koslin. Motion was made by Dr. York and seconded by Dr. White. The Motion was approved unanimously by all members present.

No legislative report was given by Windom and Galliher.

There were no board member reports.

Dr. Bradford Liles spoke on the new ADHP rewrite and the year the assistant must work with existing employer before registering for the ADHP. The Board determined the rule changes will stand as written.

Break: 10:39 a.m.

Back in session 10:51 a.m.

Ms. Huebner from ALDA presented Dr. Jones with a plaque in appreciation for her dedication to the Alabama Dentists.

Dr. Gray discussed the question on the license renewal regarding BLS for auxiliary personnel. The question is not a hard stop for the renewal and the licensee can continue with the renewal.

The Board voted for the final adoption of 270-X-3-.04 ADHP rule changes. Ms. Alexander made the motion for final approval of the changes in the rule. Dr. York seconded the motion.

A roll call vote was made to approve the rule change:

Dr. Jones – yes

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

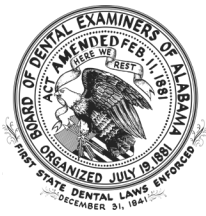
Dr. White – yes

Dr. York – yes

Ms. Alexander – yes

The Board discussed the complaint process, including the probable cause panel and the process. The discussion included the team members meeting by Zoom and the pay being \$100/hour with a minimum number of hours for each review. More discussion will be needed before the final process is completed.

The Board decided to review the final OCS opinion in the September meeting.



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For the RDH attestation form for the Hygiene Infiltration Permit, the change will be to remove the 30+ hours designated on the form. The motion was made by Ms. Alexander to make the change. Dr. McIlwain seconded the motion. The Motion was approved unanimously by all members present.

The Board discussed Public Disciplinary Actions listed on the website. The new database will be able to have a searchable public documents field for each licensee.

Break 11:52 a.m.

Return from Break 11:59 a.m.

The discussion of the Public Disciplinary Actions resumed after the break. A motion was made by Dr. McIlwain to be able to search disciplinary actions for each licensee through the inLumon database and not have them remain on the Board website. There was no second to his motion so the Public Disciplinary Actions will remain as a list on the website.

Dr. Finn presented the case of a licensee (Ms. Natali) who requested all online continuing education due to medical issues.

Dr. McIlwain made the motion to allow Ms. Natali to do all continuing education online. Dr. Sims seconded the motion. The Motion was approved unanimously by all members present.

Dr. Finn presented the Baldwin County Study Group course application. Dr. Sims made the motion to approve the course application. Dr. York seconded the motion. The Motion was approved unanimously by all members present.

Dr. Finn presented the course application for Savvy CE. Dr. McIlwain made a motion to approve the course applications. Dr. Sims seconded the motion. The Motion was approved unanimously by all members present.

The Board discussed the General Counsel hiring plan. The search committee is comprised of Dr. Gray, Dr. Sims, and Dr. White.

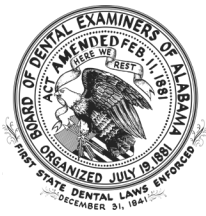
Dr. Gray made the motion for the composition of the General Counsel search committee. Dr. White seconded the motion. The Motion was approved unanimously by all members present.

The Board voted for the following to go to the AADA and AADB meetings. Mr. Morris, Ms. Latham, Dr. York, Dr. White, and Dr. Gray are approved to attend the meeting.

Dr. White made the motion for the previous listed Board and staff members to attend the AADA and AADB meetings. Dr. York seconded the motion. The Motion was approved unanimously by all members present.

Mr. Morris led the discussion of the budget for the 2025-2026 budget year. The Board will vote to approve the budget in the September meeting.

The TeamSmile free clinic initiative was voted to be approved and the fee waived. Dr. McIlwain made the motion to approve this event with the fee waived. Dr. White seconded the motion. The Motion was approved unanimously by all members present.



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Staff Reports:

Dr. Finn gave her meeting report on the number of licensees that have renewed as of the August 8th meeting and the number of licensees who have completed their continuing education for the CE period ending 9/30/2025.

Mr. Hancock reported on the number of licenses processed from summer graduates.

Ms. Latham reported on the number of graduates of the 2024-2025 ADHP and how many of them had successfully completed both the didactic and practical exams. The Fall IC course will be held November 1 at Auburn University-Montgomery.

Ms. Harlequin reported on the monthly bills and the reminder of the end of the fiscal year on 9/30/2025.

Mr. Youngblood reported on the number of facility inspections completed

Dr. Gray recommended approval of the above applicants for Dental Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. Sims made a motion to approve the applications. Dr. White seconded the motion. Motion was approved unanimously by all members present.

- Dental License Applications
 - By Credentials
 - Kelly Collins, DMD; Harvard (1998)
 - Charly Edwards, DDS; Univ. of TN (2018)
 - Malcolm Gossett, DMD; Dental College of GA (2016)

Dr. Gray recommended approval of the above applicants for Dental Licensure by Credentials contingent upon successful completion of the jurisprudence exam. Dr. White made a motion to approve the applications. Dr. York seconded the motion. Motion was approved unanimously by all members present.

- By Regional Exam
 - Stephanie McElroy, DMD; Univ. of Louisville (2023)
 - Eromosele Okhiria, DDS; Univ. of TN (2025)

Ms. Alexander recommended approval of the above applicants for Dental Hygiene Licensure by Regional Exam contingent upon successful completion of the jurisprudence exam. Dr. White made a motion to approve the applications. Dr. York seconded the motion. Motion was approved unanimously by all members present.

- Dental Hygiene License Applications
 - By Regional Exam
 - Lucy Bell, RDH; Columbus Tech. College (2025)
 - Sydni Roberts, RDH; Fortis (2025)
 - Donovan Williams, RDH; Fortis (2025)



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Dr. Gray recommended approval of the above applicants for Military/Spouse License Portability. Dr. Sims made a motion to approve the applications. Dr. White seconded the motion. Motion was approved unanimously by all members present.

- Military/Spouse License Portability
 - Kelsi Johnson, RDH; Eastern Washington Univ. (2025)
 - James Thomas Earl, DMD; Army (2022)
 - Elise Andrews, DMD; Univ. of Oregon (2015)
 - Michele Wayt, RDH; Univ. of Oklahoma (2005)

Cases:

Dr. White made a motion that case #2025-149 be issued a non-disciplinary fee of \$500. Dr. Gray seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. York - yes

The team leader and the hygiene member abstained from voting.

Dr. Gray made a motion that case #2025-132 had no evidence to sustain. Dr. McIlwain seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. York - yes

The team leader and the hygiene member abstained from voting.

Dr. Gray made a motion that case #2025-121 had no evidence to sustain. Dr. Sims seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. York - yes

The team leader and the hygiene member abstained from voting.

Dr. Sims made a motion that case #2025-102 had no evidence to sustain. Dr. McIlwain seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes



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Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. McIlwain made a motion that case #2025-114 has no evidence to sustain. Dr. Gray seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. Sims made a motion that case #2025-131 has no evidence to sustain. Dr. Gray seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. McIlwain made a motion that case #2025-138 has no evidence to sustain. Dr. Sims seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. Gray made a motion that case #2025-143 has no evidence to sustain. Dr. White seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. McIlwain made a motion that case #2025-145 has no evidence to sustain. Dr. Sims seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.



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Dr. McIlwain made a motion that case #2025-137 has no evidence to sustain. Dr. York seconded the motion. It was approved by roll call vote:

Dr. York – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. McIlwain made a motion that case #2025-147 has no evidence to sustain. Dr. White seconded the motion. It was approved by roll call vote:

Dr. York – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. Sims made a motion that case #2025-109 has no evidence to sustain. Dr. White seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. York – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. White made a motion that case #2025-129 has no evidence to sustain. Dr. Gray seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. York – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. York made a motion that case #2025-142 has no evidence to sustain. Dr. Sims seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. York – yes

Dr. Gray – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.



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Dr. McIlwain made the motion that case #2023-185 be issued a consent order with a disciplinary fine of \$100 with administrative costs of \$100. Dr. Sims seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. York – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Break 1:28 p.m.

Return from Break 1:33 p.m.

Dr. McIlwain made the motion that case #2024-243 be issued a consent order with a disciplinary fine of \$250 with administrative cost of \$100 for one count. The motion was seconded by Dr. White.

It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. York – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. McIlwain made the motion that case #2025-013 be issued a consent order with a disciplinary fine of \$500 with administrative cost of \$100. The motion was seconded by Dr. White.

It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. York – yes

Dr. White – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. Sims made the motion that case #2025-130 has no evidence to sustain. Dr. McIlwain seconded the motion. It was approved by roll call vote:

Dr. Sims – yes

Dr. McIlwain – yes

Dr. Gray – yes

Dr. York – yes

Dr. Jones - yes

The team leader and the hygiene member abstained from voting.

Dr. Jones announced the swearing-in of new board member(s) will occur on 10/10/2025.

Dr. Jones announced the next Board meeting will be held September 19, 2025, at the Board location of 2229 Rocky Ridge Road, Birmingham, Alabama 35216 at 8:00 a.m.



Board of Dental Examiners of Alabama

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Ms. Alexander made a motion to adjourn the meeting. Dr. Gray seconded the motion. Motion was approved unanimously by all members present.

Dr. Jones adjourned the meeting at 1:43 p.m.

Submitted by: Dr. Mary Beth Finn

Respectfully Submitted,

Dr. Mark McIlwain, Secretary/Treasurer

Approved: 9-18-2025

Board of Dental Examiners of Alabama

Statement of Financial Position

As of June 30, 2025

		TOTAL
ASSETS		
Current Assets		
Bank Accounts		
1000 Synovus Bank Money Market Account	892,023.48	
1100 Synovus Bank Checking Account	3,254,668.11	
Total Bank Accounts	\$4,146,691.59	
Accounts Receivable		
1200 Accounts Receivable	189,809.20	
Total Accounts Receivable	\$189,809.20	
Other Current Assets		
1250 Allowance for Doubtful Accts	-6,327.40	
Total Other Current Assets	\$ -6,327.40	
Total Current Assets	\$4,330,173.39	
Fixed Assets		
1601 Fixed Asset - LAND	190,995.00	
1602 Building	879,005.00	
1604 Office Furniture & Equip.	162,395.33	
1605 Vehicles	71,404.65	
1606 Software	225,966.60	
1650 Accumulated Depr.	-445,765.36	
1700 Right-to-use Leased Assets	4,320.00	
1750 Accum Amortization Leased Asset	-2,880.00	
Total Fixed Assets	\$1,085,441.22	
TOTAL ASSETS	\$5,415,614.61	
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 Accounts Payable	3,750.13	
Total Accounts Payable	\$3,750.13	
Credit Cards		
2001 Synovus Visa	757.83	

Board of Dental Examiners of Alabama

Statement of Financial Position

As of June 30, 2025

	TOTAL
Total Credit Cards	\$757.83
Other Current Liabilities	
2100 Lease Payable	1,440.00
2329 FICA Withholding	290.73
2331 State Withholding	2,571.50
2500 Accrued SEP Contributions	75,548.52
2600 Accrued Compensated Absences	194,785.26
2700 ADHP Student Materials & Supplies	277,680.00
2800 Alabama Controlled Substance State PDMP Fee	630.00
312 Def. Revenue Hygiene	140.00
Total Other Current Liabilities	\$553,086.01
Total Current Liabilities	\$557,593.97
Total Liabilities	\$557,593.97
Equity	
4000 Revenue Over (Under) Expenses	1,640,843.56
4680 Beginning Reserve Fund Balance	2,386,274.64
4800.1 Beginning Op Fund Balance	-3,152.92
Net Revenue	834,055.36
Total Equity	\$4,858,020.64
TOTAL LIABILITIES AND EQUITY	\$5,415,614.61

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of June 30, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
Revenue				
4501 Dental Annual Registration Fee	862,500.00	911,750.00	49,250.00	94.60%
4502 Dental Hygiene Annual Registration Fee	299,095.00	314,790.00	15,695.00	95.01%
4503 Alabama Controlled Substance Permit Fee	18,670.00	16,875.00	(1,795.00)	110.64%
4503.1 Alabama Controlled Substance Permit Renewal Fee	299,930.00	309,900.00	9,970.00	96.78%
4504.1 Dental Faculty Teaching Permit Fee	2,750.00	0.00	(2,750.00)	0.00%
4504.2 Teaching Permit Renewal Fee	1,500.00	5,250.00	3,750.00	28.57%
4504.3 Dental Faculty Special Teaching Permit Fee	4,950.00	5,100.00	150.00	97.06%
4504.4 Special Teaching Permit Renewal Fee	600.00	0.00	(600.00)	0.00%
4505 ADHP Instructor Certification Course Fee	15,150.00	7,500.00	(7,650.00)	202.00%
4508 ADHP Instructional Materials Fee	156,650.00	183,750.00	27,100.00	85.25%
4508.1 ADHP Training Education Fee	62,100.00	73,500.00	11,400.00	84.49%
4508.2 ADHP Application Fee	69,500.00	63,000.00	(6,500.00)	110.32%
4508.3 ADHP Training Permit Fee	26,700.00	31,500.00	4,800.00	84.76%
4509 Dental Licensure by Regional Exam Application Fee	86,200.00	63,000.00	(23,200.00)	136.83%
4511 Duplicate or Replacement License Fee	1,925.00	1,000.00	(925.00)	192.50%
4512 Dental Hygiene by Regional Exam Application Fee	29,750.00	66,500.00	36,750.00	44.74%
4515.1 Dental License Reinstatement Penalty	11,646.00	15,000.00	3,354.00	77.64%
4515.2 Dental Hygiene License Reinstatement Penalty	6,500.00	6,000.00	(500.00)	108.33%
4516 State Privilege License Money	13,510.30	14,000.00	489.70	96.50%
4517 Interest income	121.39	150.00	28.61	80.93%
4518 Parenteral Sedation Permit Renewal Fee	15,000.00	15,600.00	600.00	96.15%
4519 General Anesthesia Permit Renewal Fee	60,900.00	66,600.00	5,700.00	91.44%
4521 Other Income	4,460.00	7,000.00	2,540.00	63.71%
4527 Disciplinary Fine	75,100.00	0.00	(75,100.00)	0.00%
4527.1 Administrative Costs	16,300.00	55,000.00	38,700.00	29.64%
4527.2 ADPWC Monitoring Fee	4,775.00	15,000.00	10,225.00	31.83%
4527.3 Non-Disciplinary Fines	48,250.00	50,000.00	1,750.00	96.50%
4528 General Anesthesia Permit Fee	55,350.00	40,500.00	(14,850.00)	136.67%
4528.1 Parenteral Sedation Permit Fee	2,700.00	13,500.00	10,800.00	20.00%
4529 Oral Conscious Sedation Permit Renewal Fee	23,800.00	30,500.00	6,700.00	78.03%
4530 Dental License by Credentials Application Fee	56,400.00	70,000.00	13,600.00	80.57%
4530.1 Dental Hygiene License by Credentials Fee	9,800.00	8,000.00	(1,800.00)	122.50%
4531 Returned Check Fees	300.00	7,000.00	6,700.00	4.29%

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of June 30, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
4532 Oral Conscious Sedation Permit Fee	800.00	4,000.00	3,200.00	20.00%
4540 Special Purpose Dental License Fee	450.00	900.00	450.00	50.00%
4546 Military Spouse	0.00	150.00	150.00	0.00%
4617.1 Mobile Dental Facility/Portable Dental Operation Renewal of Certification of Application Fee	5.00	5,000.00	4,995.00	0.10%
4618 Mobile Dental Facility/Portable Dental Operation Application for Certification of Application Fee	8.00	1,500.00	1,492.00	0.53%
4620 Dental Hygiene Infiltration Anesthesia Permit Fee	8,700.00	10,000.00	1,300.00	87.00%
4620.1 Dental Hygiene Infiltration Anesthesia Permit Renewal Fee	43,125.00	44,700.00	1,575.00	96.48%
4622 Special Volunteer License Fee	200.00	400.00	200.00	50.00%
4800 Overpayments	65.00	0.00	(65.00)	0.00%
Total Revenue	2,396,235.69	2,533,915.00	137,679.31	94.57%
Gross Profit	2,396,235.69	2,533,915.00	137,679.31	94.57%
Expenditures				
6100.4 ADHP Education Director	18,000.00	46,000.00	28,000.00	39.13%
6114-0 Board Member Compensation	12,600.00	100,000.00	87,400.00	12.60%
6114.1 Board Meeting Supplies	184.99	2,500.00	2,315.01	7.40%
6198-0 Bonus	3,200.00	3,500.00	300.00	91.43%
6201-0 Payroll Expenses				
6201.1 Payroll Taxes	50,845.05	90,000.00	39,154.95	56.49%
6201.2 Wages - Staff	668,221.66	820,000.00	151,778.34	81.49%
6201.3 Payroll Tax Penalty	706.15	2,000.00	1,293.85	35.31%
Total 6201-0 Payroll Expenses	719,772.86	912,000.00	192,227.14	78.92%
6202-0 Pension Plan	113,541.98	118,125.00	4,583.02	96.12%
6203-0 Medical Insurance	102,920.18	150,000.00	47,079.82	68.61%
6204-0 Workman Comp. Ins.	10,831.00	9,500.00	(1,331.00)	114.01%
6205.1 Quickbooks Software	4,211.20	4,000.00	(211.20)	105.28%
6300-0 Travel - In-State	18,178.47	35,000.00	16,821.53	51.94%
6400-0 Travel - Out-of-State	15,486.94	40,000.00	24,513.06	38.72%
6500.1 Building Maintenance & Repairs	6,943.04	10,500.00	3,556.96	66.12%
6500.2 Building Security	239.20	420.00	180.80	56.95%
6500.3 Grounds Maintenance	5,525.00	10,000.00	4,475.00	55.25%
6500.4 Building Supplies	1,004.69	4,000.00	2,995.31	25.12%
6500.5 Renovations and Replacement	73,160.07	100,000.00	26,839.93	73.16%
6600.1 Rentals & Leases/Offsite Mtg	52,822.00	100,000.00	47,178.00	52.82%

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of June 30, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
6600.2 New Office Dues & Bonds	3,506.08	4,000.00	493.92	87.65%
6700.1 Utilities - Telephone	271.92	480.00	208.08	56.65%
6700.3 Utilities - Power	13,782.43	20,000.00	6,217.57	68.91%
6700.4 Utilities - Internet	3,608.96	5,000.00	1,391.04	72.18%
6700.5 Utilities - Water/Sewer	1,232.02	2,000.00	767.98	61.60%
6700.6 Communications	5,475.84	8,000.00	2,524.16	68.45%
6800 Professional Services General	2,642.89	10,000.00	7,357.11	26.43%
6800.1 Membership Dues/Subscriptions	17,099.07	25,000.00	7,900.93	68.40%
6800.2 ADHP Instruc Costs	28,440.66	75,000.00	46,559.34	37.92%
6800.3 ADHP Extra Assistance	1,200.00	6,000.00	4,800.00	20.00%
6800.4 Anesthesia Committee Chairman	18,000.00	30,000.00	12,000.00	60.00%
6800.5 Wellness Committee Chairman	63,281.97	85,000.00	21,718.03	74.45%
6800.6 External Auditors	21,750.00	27,500.00	5,750.00	79.09%
6801 Board Attorney Fees (GC)	116,324.14	145,000.00	28,675.86	80.22%
6801.1 Attorney General's Office	0.00	2,000.00	2,000.00	0.00%
6801.2 Board Attorney Fees - Other	0.00	500.00	500.00	0.00%
6840 Consultants	0.00	84,000.00	84,000.00	0.00%
6899.1 Evaluator Fees (for all evals)	4,750.60	30,000.00	25,249.40	15.84%
6899.2 Hearing Officer Fees	0.00	2,500.00	2,500.00	0.00%
6899.5 Website Charges	2,594.00	2,000.00	(594.00)	129.70%
6899.6 ADHP Materials and Supplies	332.81	0.00	0.00	0.00%
6900 Office Expense	6,526.53	12,000.00	5,473.47	54.39%
6900.1 Recycle/Paper Disposal	458.85	1,500.00	1,041.15	30.59%
6900.2 Legal Fees & Record Acq	267.40	8,000.00	7,732.60	3.34%
6902 NPDB HIPDB Lic Bkgrd	167.50	600.00	432.50	27.92%
6903 SAVE	176.21	500.00	323.79	35.24%
6906 Printing & Supplies	980.00	2,500.00	1,520.00	39.20%
6910 Postage Fees	2,001.00	4,000.00	1,999.00	50.03%
6924 Insurance Other	16,862.00	19,000.00	2,138.00	88.75%
6944 Computer Updates	3,718.45	10,000.00	6,281.55	37.18%
6944.1 Computer Support	7,971.48	15,000.00	7,028.52	53.14%
6944.2 ADHP Conf & Storage	0.00	3,000.00	3,000.00	0.00%
6944.3 Computer Expenses - Other	751.19	5,000.00	4,248.81	15.02%
6944.4 i-Gov Charges	47,250.00	64,000.00	16,750.00	73.83%

Board of Dental Examiners of Alabama

Budget vs. Actuals: FYE 2023-2024

October 2024 - September 2025

As of June 30, 2025

	Total			
	Actual	Budget	Remaining	% of Budget
6950 Bank & CC Service Fees	907.44	2,500.00	1,592.56	36.30%
6951 NSF	9.00	8,000.00	7,991.00	0.11%
6951.1 Refunds	0.00	2,000.00	2,000.00	0.00%
6999 Misc. Payroll Entries	298.14	40,000.00	39,701.86	0.75%
7100.1 Vehicle Repairs & Maintenance	1,557.88	8,000.00	6,442.12	19.47%
7100.2 Vehicle Fuel	8,179.62	20,000.00	11,820.38	40.90%
7400 Equipment	1,182.63	3,000.00	1,817.37	39.42%
7400.1 Equipment - Other	0.00	1,000.00	1,000.00	0.00%
Total Expenditures	1,562,180.33	2,439,125.00	876,944.67	64.05%
Net Operating Revenue	834,055.36	94,790.00	(739,265.36)	879.90%
 Net Revenue	 834,055.36	 94,790.00	 (739,265.36)	 879.90%